



Department Source: City Utilities - Sewer/Stormwater

To: City Council

From: City Manager & Staff

Council Meeting Date: February 5, 2024

Re: Accepting a full award of grants funds from the Missouri Department of Natural Resources for the stormwater pipe lining project; authorizing a financial assistance agreement; amending the FY 2024 Annual Budget by appropriating funds.

Executive Summary

Staff has prepared for Council consideration an ordinance authorizing acceptance of the full award of the stormwater pipe lining Stormwater Improvements Project in the amount of \$796,446.25 from the Missouri Department of Natural Resources for State Fiscal Recovery Funds under the American Rescue Plan Act (2021). This ordinance authorizes the Grants Administrator, Andrew Wyatt, to sign the grant agreement and the appropriation of grant funds to eligible projects.

Discussion

On June 6, 2022, Council passed Resolution 81-22 which authorized the Grants Administrator, Andrew Wyatt, to execute and file an application on behalf of the City of Columbia with the State of Missouri for American Rescue Plan Act Water Infrastructure Community Grant Programs through the Missouri Department of Natural Resources. The initial grant request was for drinking water, wastewater and stormwater infrastructure improvements. In November 2022, the Missouri Department of Natural Resources provided a notice of award for the following stormwater projects and funding amounts:

Calvert Drive Detention - Award #3096B2EC9C24:

Total Request: \$2,810,035.70

Local Cost Share: \$ 590,107.50

Grant request: \$2,219,928.20

Nebraska Ave Award - #AF8C7D3CBB3C:

Total request: \$784,380.50

Local cost share: \$164,719.90

Grant request: \$619,660.60

Stormwater Pipe Lining Award - #D614D92D0391:

Total request: \$1,008,159.81

Local cost share: \$ 211,713.56

Grant request: \$ 796,446.25

Once projects are bid, the MDNR provides funding agreements. A copy of the full award grant agreement for the stormwater pipe lining project is attached for review. This award specifically addresses the rehabilitation of deteriorated corrugated metal pipes associated



City of Columbia

701 East Broadway, Columbia, Missouri 65201

throughout the City. The total grant request and award amount is \$1,008,159.81, with the Federal contribution set at \$796,466.25 and the City match is \$211,713.56. The grant requires and 80/20 percent match. The City budgeted \$211,713.56 in the FY2024 Storm Water operating budget to account for the match portion of this grant. All construction must conclude by December 31, 2026, to qualify for reimbursement through the MDNR ARPA funds.

Fiscal Impact

Short-Term Impact: \$211,713.56 is the required City match for the Stormwater Pipe Lining project

Long-Term Impact: Reduced maintenance cost due to the extended service life of the corrugated metal pipes

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Reliable and Sustainable Infrastructure, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

| Date | Action |
|------------|---|
| 12/18/2023 | B302-23 Accepting a partial award of grants funds from the Missouri Department of Natural Resources for the Calvert Drive stormwater detention project; authorizing a financial assistance agreement; amending the FY 2024 Annual Budget by appropriating funds. |
| 06/06/2022 | R81-22 Authorizing the City Manager to designate the Grants Administrator as the designated official authorized to file and execute grant applications on behalf of the City of Columbia with the State of Missouri for American Rescue Plan Act Water Infrastructure Grant Programs through the MDNR |

Suggested Council Action

Approve the ordinance.