city of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Public Works
To: City Council
From: City Manager & Staff
Council Meeting Date: April 20, 2026
Re: Amending the FY 2026 Annual Budget by appropriating funds from Community Development Block Grant (CDBG) fund balance account to the St. Joseph Street sidewalk and Pershing Street sidewalk capital improvement projects.
Impacted Ward: Ward 1

Executive Summary

Staff has prepared for Council consideration an ordinance authorizing the appropriation of funds from Community Development Block Grant (CDBG) fund balance account to the St. Joseph Street sidewalk and Pershing Street sidewalk capital improvement projects.

Discussion

Public Works was awarded two (2) CDBG grants for the St. Joseph Street and Pershing Street sidewalk projects. The funds need to be appropriated from the CDBG fund balance account to the sidewalk projects to complete them.

$65,761 from CDBG Fund Balance Account No. 2660-341000
To St. Joseph Sidewalk Project Account No. 44008830-604990 00967

$75,000 from CDBG Fund Balance Account No. 2660-341000 to Pershing Street Sidewalk Project Account No. 44008830-604990 00753

Fiscal Impact

Short-Term Impact: N/A. With this ordinance funds are being transferred from one capital project to another capital project.
Long-Term Impact: Enter the cost of proposed legislation to the city for years **beyond two**.

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:
Primary Impact: Reliable and Sustainable Infrastructure, Secondary Impact: Safe Community, Tertiary Impact: Tertiary
Comprehensive Plan Impacts:
Primary Impact: Primary, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Legislative History

Date	Action
N/A	None

Suggested Council Action

Pass the ordinance appropriating the funds.