Exhibit A

City of Columbia
701 East Broadway, Columbia, Missouri 65201

APPROPRIATION OF FUNDS EXHIBIT

Department Source: City Manager

Executive Summary

Amending the FY2026 Annual Budget by appropriating funds from the Airport Fund Balance account to the Airport Terminal Personnel account to allow funding for three (3) fulltime Airport shuttle driver positions at the Columbia Regional Airport.

Fiscal Year of the Appropriation

FY2026

Appropriation Amount

$74,513.00

From Account/Fund

5540-351000

To Account/Fund

55406230-500101

CERTIFICATION: I certify there are sufficient funds available in the following account(s) to cover the above appropriation(s):

$74,513.00 - 5540-351000

m.j.

E-SIGNED by Matthew Lue
on 2026-03-23 11:56:14 CDT

Director of Finance

Template Revised 03/21/2024