

City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: City Utilities - Solid Waste

To: City Council

From: City Manager & Staff

Council Meeting Date: June 20, 2016

Re: Appropriating Funds to Pay Costs Associated with the March 15, 2016 Special Election Relating to an Initiative Ordinance to Prohibit Residential Roll Carts and Automated Refuse

Collection Vehicles

Executive Summary

Staff has prepared an ordinance to appropriate \$110,000.00 to pay for the cost of the March 15, 2016 Special Election.

Discussion

A Special Election was held on March 15, 2016 related to an initiative ordinance to prohibit residential roll carts and automated refuse collection vehicles for residential roll carts and to maintain the current collection system. The County Clerk has provided the final costs for the election and the City's portion of the cost is \$110,380.60. The election was not anticipated at the time the FY2016 Budget was prepared and funds need to be appropriated from the Solid Waste Utility Retained Earnings account to cover the costs.

Fiscal Impact

Short-Term Impact: The total election cost is \$110,380.60, an appropriation of \$110,000.00 is requested.

Long-Term Impact: None

Vision & Strategic Plan Impact

Vision Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Strategic Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable



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Legislative History

Date	Action
04/05/2016	Resolution 36-16 – Declaring the results of the election held in the City of Columbia, Missouri on March 15, 2016.
11/02/2015	B313-15 was defeated by the City Council to amend Chapter 22 of the City Code to prohibit residential roll carts and automated refuse collection vehicles for residential roll carts.
11/02/2015	Ordinance No. 022639 was passed by the City Council calling a special election to be held on Tuesday, March 15, 2016 on the question whether to require that the existing residential refuse and recycling collection and rate systems be maintained, prohibiting roll carts for residential refuse and recycling collection, and prohibiting the purchase or modification of refuse collection vehicles designed for automated residential roll cart pick-up.

Suggested Council Action

Authorize the appropriation of \$110,000.00 to pay the costs of the March 15, 2016 Special Election.