

## City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: City Utilities - Sewer/Stormwater

To: City Council

From: City Manager & Staff

Council Meeting Date: August 1, 2016

Re: Amending Chapter 12A of the City Code as it relates to storm water fees

#### **Executive Summary**

Staff has prepared for Council consideration an ordinance amending Chapter 12A of the City Code at it relates to fees charged by the storm water utility.

#### Discussion

Chapter 12A of the City Code governs the fees paid by citizens for the storm water utility. Missouri state law, requires that storm water fees be decided by voters. This increase is the second of five Storm Water Utility rate increases approved by voters in April 2015.

The following are the proposed section change with a brief discussion of the proposed change.

Sec. 12A-148 – proposed increase in fees for each of five categories of storm water fees. The first four categories are for residential customers with actual monthly charges increasing by \$0.21; \$0.27; \$0.36; or \$0.42 depending on the square footage of the main floor of the residential property. Commercial properties are based on impervious surfaces. The commercial category is being increased a minimum of \$1.25 per month for each one hundred square foot of impervious surface.

#### Fiscal Impact

Short-Term Impact: Increase revenue by the amount approved by voters in April 2015, from fees charged, over Fiscal Year 2016 rate.

Long-Term Impact: Increase revenue by the amount approved by voters in April 2015, from fees charged, over Fiscal Year 2016 rate.

#### Vision & Strategic Plan Impact

#### Vision Impacts:

Primary Impact: Environment, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Strategic Plan Impacts:



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Primary Impact: Infrastructure, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

#### Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Environmental Management, Tertiary

Impact: Not Applicable

Legislative History
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Date	Action
09/21/2015	B222-15 Approved an ordinance to increase the Storm Water
	Utility rates

### Suggested Council Action

Staff recommends that Council amend Chapter 12A as outlined in the accompanying ordinance.