

City of Columbia 701 East Broadway, Columbia, Missouri 65201

Department Source: Police To: City Council From: City Manager & Staff Council Meeting Date: September 6, 2016 Re: FY2017 School Resource Officer Agreement

Executive Summary

A School Resource Officer cost sharing agreement for FY2017 has been negotiated with Columbia Public School District.

Discussion

This agreement is similar to previous School Resource Officer agreements. Columbia Public School District will compensate the City of Columbia 50% of the salary and benefits for the four School Resource Officers.

The term of the agreement is August 16, 2016 through June 29, 2017 and Columbia Public School District's share is \$167,897.

Fiscal Impact

Short-Term Impact: Cost for four SRO's is budgeted at \$335,794, of which Columbia Public Schools will reimburse \$167,897.

Long-Term Impact: No additional cost for years beyond two as the agreement term expires in FY17.

Vision & Strategic Plan Impact

Vision Impacts:

Primary Impact: Education, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Strategic Plan Impacts:

Primary Impact: Public Safety, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable



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| Legislative History | |
|---------------------|--|
| Date | Action |
| 08/03/2015 | B217-15: Approved FY2016 SRO Agreement |
| 01/05/2015 | B391-14: Approved FY2015 SRO Agreement |
| 02/03/2014 | B26-14: Approved FY2014 SRO Agreement |

Suggested Council Action

Should Council agree, staff recommends acceptance and passage of ordinance authorizing the FY2017 SRO Agreement with Columbia Public School District.