

EXHIBIT D

Project/Location Name	Address	Start Date	End Date	Total Days	Fee Days	Approx Fee	Methodology /Assumptions	Project Details	Questions
Water & Light	Texas Avenue & Garth Avenue	?	?	?	?	\$0	Public Improvement		Are City departments (Utility Department in this case) required to pay this fee? Note: All City departments could eventually be subject to this though (i.e. power washing exterior of City Hall, Parks & Recreation project, etc.).
ACC Apartments	613 South 4th Street	10/1/2015	8/4/2017	674	667			Long term closure of portions of the street and sidewalk on 4th Street between Conley Avenue and Turner Avenue, a lane closure on the southbound lane of 4th Street between Stewart Road and Conley Avenue, a sidewalk closure on the west side of 4th Street between Stewart Road and Conley Avenue, a lane and sidewalk closure on the north side of Turner Avenue between Providence Road and 5th Street, a sidewalk closure on the east side of Providence Road between Stewart Road and Turner Avenue, and a sidewalk closure on the west side of 5th Street between Conley Avenue and Turner Avenue.	
University of Missouri	5th Street	9/14/2015	11/20/2015	67	60	\$0	Public Improvement	Expansion of electrical manhole & removal/replacement of sidewalk on 5th Street. Additionally, two planter walls will be incorporated near the SE entrance of the power plant - Sidewalk closure on 5th Street between Elm Street & Stewart Road near 413 South 5th Street.	
Trittenbach/Origin/Catalyst	225 South 9th Street	10/12/2015	10/30/2015	19	12	\$353	Sidewalk closure counted entire block.	Installation of precast concrete - Sidewalk closure on 9th Street between Elm Street and the alley.	
Public Works Department	Cascades Drive	?	?	?	?	\$0	Public Improvement	Traffic control was provided in three phases. Not sure of the scope of work.	Is Public Works required to pay this fee on CIP or Operations projects?
ACC Apartments	609 South 4th Street	11/9/2015	11/29/2015	20	20	\$3,156	Street closure counted entire block.	Short term closure of Turner Avenue for capping of sanitary sewer laterals that are to be abandoned - Street closure of Turner Avenue between 5th Street and Providence Road.	
First Christian Church	101 North 10th Street	12/14/2015	12/31/2015	18	11	\$649		Roof Replacement - Using a crane to load and unload roofing materials from the sidewalk on 10th Street - Sidewalk closure on 10th Street between Ash Street & Walnut Street.	
First Christian Church	101 North 10th Street	1/4/2016	1/26/2016	17	17	\$816		Roof Replacement - sidewalk closure & purchase of meters along Walnut Street between 9th Street & 10th Street. Monday to Friday between 7:00 a.m. and 5:00 p.m. only	Do we subtract weather days if the closure is open? Do we attempt to count partial days? Are not for profit entities subject to this fee?
Wolf's Head Tavern	201 North 10th Street	1/18/2016	2/5/2016	19	12	\$576		Roof Replacement - sidewalk closure along Ash Street between 9th Street & 10th Street. Monday to Friday between 8:00 a.m. and 5:00 p.m. but doesn't indicate if open after hours or weekends.	Do we use the entire block since sidewalk was signed from intersection to intersection or just work area?
Downtown Appliance	1104 East Broadway	2/25/2016	3/3/2016	8	1	\$0	Used covered walkway in lieu of closure.	Building Work - sidewalk restrictions between Hitt & Waugh for painting and weather proofing. Thursday to Thursday between 7:00 a.m. and 6:00 p.m. However, a portion included a covered walk way. Approximately 109' open, 55' covered per plan.	Are restrictions handled the same way as full closures? What about the use of a covered sidewalk?
Rise Apartments	121 South 10th Street, 124 South 9th Street, 130 South 9th Street	3/14/2016	4/13/2016	30	23			Demolition Work - covered walkway along 9th Street, sidewalk and lane shift on Locust Street, one way traffic on 10th Street. Listed as continuous impact between 7:00 a.m. March 14th to 5:00 p.m. April 13th.	What if staff believes its in the best interest of the citizens to close a sidewalk or traffic lane and the developer/contractor disagrees? Maybe they are providing a covered walkway and we prefer it be closed for safety? Maybe they plan to only close the sidewalk and we feel a portion of the traffic lane is more prudent? Staff does not regulate construction site safety...that is done by OSHA.
ACC Apartments	613 South 4th Street	3/26/2016	4/3/2016	9	9			Sanitary Sewer Lateral & Electric Service - sidewalk closure along Providence & Turner, lane restrictions along Turner. Closure of one or both lanes of 4th Street	Is the University of Missouri subject to this fee? They do lots of work within the public right of way (i.e. steam tunnels). Providence sidewalk closure was a small area but required pedestrians to cross at Rollins.
Rise Apartments	131 South 10th Street	4/1/2016	8/20/2017	507	507			Demolition of existing buildings and construction of new building - closures/restrictions on 9th Street, 10th Street, Locust Street, and the alley between Locust & Cherry. Pedestrian protection provided in spots. Demolition phase 4/1 to 5/31. Steel Erection 6/1 to 8/31. Remaining Construction 9/1/16 to 8/20/17.	What if weather or construction delays require the closure to be extended? Can't open up if unsafe or unfinished. Do we count days and charge prior to Certificate of Occupancy? Recommend an additional Engineering Technician, at a minimum, to balance new work load tracking, calculating, etc. these new requirements.
Rise Apartments	131 South 10th Street	5/18/2016	6/17/2016	30	30			Removing & replacing sanitary sewer connection - restrictions on Locust Street between 9th & 10th, sidewalk and parking closure, 2-way traffic maintained	
Trittenbach/Origin/Catalyst	227 South 6th Street, 501 Elm Street	5/11/2016	6/8/2016	28	21	\$2,129		Demolish existing structures and install new sewer lateral for adjacent property - Closure of 5th Street between Elm Street & Locust Street (only one week), alley closure between 5th Street & 6th Street (entire length)	

Delta Gamma	900 South Providence	5/23/2016	6/22/2016	30	23	\$1,145	Providence not included as it is MoDOT right of way.	Sidewalk closure along Burnam Avenue between Providence Road & Curtis Avenue for building shoring and utility work. Providence sidewalk is in MoDOT right of way under separate permit.	What about the closure of MoDOT traffic lanes or sidewalks?
My House	119 South 7th Street	5/27/2016	6/17/2016	21	14	\$1,842	Alley counted like street closure.	Replacement of building canopy and sidewalk replacement - sidewalk closure on 7th Street between Cherry Street & Locust Street, alley closure between 6th Street & 7th Street	Any allowance for infrastructure work that is deemed a benefit to the citizens?
First Christian Church	101 North 10th Street	6/1/2016	7/1/2016	30	30	\$2,178	Used entire block for sidewalk closure & actually area of street closure (Walnut between 9th & western edge of building)	Sidewalk closure during demolition activities (parking lot improvements)	What about the closure of sidewalk or traffic lanes for Boone County projects (i.e. outside government center)?
Delta Gamma	900 South Providence	6/22/2016	8/4/2017	409	409	\$20,368	Providence not included as it is MoDOT right of way.	Sidewalk closure along Burnam Avenue between Providence Road & Curtis Avenue for building shoring and utility work. Providence sidewalk is in MoDOT right of way under separate permit.	
University of Missouri	417 South 5th Street	6/21/2016	8/4/2016	22	15	\$4,851	Didn't count previous MU closure since as it was deemed a public improvement. 3 lanes traffic & 1 sidewalk on Stewart between Providence and 4th Street. Do we charge MU?	Work on south power plant chimney. Need exclusion zone to protect public from potential falling objects. Requested closures four times during project: 6/21, 7/5 - 7/12, 7/25 - 7/29, 8/1 - 8/4.	What about projects that have small individual closures that add up to more than one week, possibly on different streets?
Columbia Development Group	Intersection of Julesburg Way & Highway KK	6/23/2016	7/7/2016	15	8	\$587	Just counted sidewalk between closure signs as Route KK sidewalk southwest of here doesn't go all the way to the intersection.	Repairing existing sanitary sewer main that will be partially under/adjacent to existing sidewalk - Sidewalk closure on Route KK between Scott Boulevard and Julesburg Way	Do we charge downtown and other areas the same regardless of traffic count or anticipate pedestrian use?
My House	119 South 7th Street	6/17/2016	8/26/2016	70	70	\$9,212	Alley counted like street closure.	Remove and replace sidewalk & reconstruct roof - Sidewalk closure on 7th Street between Locust Street & Cherry Street, alley closure between 6th Street & 7th Street	
Route WW & Rolling Hills Road Roundabout	NA	?	?	?	?	\$0	Public Improvement	Construction of a developer required roundabout. Project inspected and handled by MoDOT.	
Trittenbach/Origin/Catalyst	227 South 6th Street, 501 Elm Street	8/2/2016	8/12/2016	10	10	\$1,818	Counted both lanes between Locust & Elm. Didn't count sidewalk since the closure is really only the width of the hole necessary for the sewer lateral.	Install new sewer lateral for adjacent property - Full closure of 5th Street just north of Elm Street	
Trittenbach/Origin/Catalyst	227 South 6th Street, 501 Elm Street	8/16/2016	8/15/2017	NA	NA	\$77,290	Previously calculated by staff and developer.	Most recent long term closure - Approved by Council on 8/15/2016	

\$126,971