

City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Public Works To: City Council From: City Manager & Staff Council Meeting Date: October 17, 2016 Re: Appropriating Funds to Scott Boulevard Phase III Project for Public Infrastructure Improvements associated with the Construction of the New Beulah Ralph Elementary School

Executive Summary

Staff is appropriating funds received from Columbia Public Schools, to the Scott Boulevard Phase III project, for public infrastructure improvement upgrades associated with the construction of the new Beulah Ralph Elementary School.

Discussion

At the July 7, 2014 Council meeting, Ordinance 22107 authorized the City Manager to execute a development agreement with Columbia Public Schools that identified and allocated costs for upgraded public infrastructure improvement upgrades associated with the construction of the new Beulah Ralph Elementary School. Improvements included construction of at-grade pedestrian crossing across Scott Boulevard at Abbington Terrace, flashing school zone indicators on Scott Boulevard, intersection improvements at Scott and Route KK consisting of a roundabout, sidewalks, signing, lighting and utility relocations, totaling \$483,346.37. Attached is a breakout of costs associated with the infrastructure improvements.

Fiscal Impact

Short-Term Impact: Appropriating \$483,346.37 from Columbia Public Schools to the Scott Boulevard Phase III Improvement project. Long-Term Impact: None

Vision & Strategic Plan Impact

Vision Impacts:

Primary Impact: Development, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Strategic Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Comprehensive Plan Impacts:

Primary Impact: Mobility, Connectivity, and Accessibility, Secondary Impact: Secondary, Tertiary Impact: Tertiary



City of Columbia 701 East Broadway, Columbia, Missouri 65201

Legislative History

Date	Action
7/7/2014	Ord 22107-Approving the minor plat of CPS Southwest Elementary Plat1; accepting the dedication of rights-of-way and easements; and authorizing a development agreement.

Suggested Council Action

Pass the ordinance appropriating funds received from Columbia Public Schools, to the Scott Boulevard Phase III project, for public infrastructure improvement upgrades associated with the construction of the new Beulah Ralph Elementary School.