

City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: City Manager To: City Council

From: City Manager & Staff Council Meeting Date: October 17, 2016

Re: A resolution transferring funds from the City General Misc. Contractual budget to the City Manager's Legislative budget for FY17 Legislative Contract

Executive Summary

Approval of this resolution will transfer \$5,000 from the City General Misc. Contractual budget to the City Manager's Legislative budget.

Discussion

The contracted amount for Polsinelli PC legislative consulting services for FY 2017 is \$50,000, of which \$45,000 was budgeted. A transfer of \$5,000 to the City Manager's Legislative budget is required before the agreement with Polsinelli PC can be processed for FY 2017 legislative consulting services.

Fiscal Impact

Short-Term Impact: Approval of this resolution will transfer \$5,000 from the City General Misc. Contractual to the City Manager's Legislative budget for FY 2017 legislative consulting services.

Long-Term Impact: None

Vision & Strategic Plan Impact

Vision Impacts:

Primary Impact: Governence & Decision Making, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Strategic Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History	
Date	Action
None	None



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Suggested Council Action

Staff recommends adoption of this resolution to transfer the funds.