



Department Source: Cultural Affairs
To: City Council
From: City Manager & Staff
Council Meeting Date: 11/7/2016
Re: Appropriation of Funds

Executive Summary

This legislation authorizes appropriation of \$6,500 received from the Community Foundation of Central Missouri.

Discussion

FY17 is the first time OCA's annual funding for arts and culture agencies is being augmented by a distribution of \$6,500 from the Columbia Arts Fund. Since 2013, the Columbia Arts Fund has grown from \$20,000 to \$141,000 and can begin augmenting annual funding.

At the July 11, 2016, Commission on Cultural Affairs meeting, the Commission approved unanimously to request \$6,500 from the Columbia Arts Fund at the Community Foundation of Central Missouri. This memo is to appropriate those funds from "donations – cultural affairs" to "miscellaneous contractual – cultural affairs".

Fiscal Impact

Short-Term Impact: None. These funds are being received from the Community Foundation of Central Missouri.
Long-Term Impact: None

Vision & Strategic Plan Impact

Vision Impacts:

Primary Impact: Community Character, Secondary Impact: Arts and Culture, Tertiary Impact: Community Pride and Human Relations

Strategic Plan Impacts:

Primary Impact: Economy, Secondary Impact: Social Equity, Tertiary Impact: Public Safety

Legislative History

Date	Action
N/A	N/A



Suggested Council Action

Staff recommends approval of the ordinance.