



Department Source: Law

To: City Council

From: City Manager & Staff

Council Meeting Date: November 21, 2016

RE: Amendment to FY 2017 Annual Budget to Add a Deputy Police Chief Position in the Police Department

Executive Summary

The Police Department is requesting an amendment to the FY 2017 Annual Budget to add a deputy police chief position and delete an assistant police chief position.

Discussion

Staff has prepared an amendment sheet to correctly identify that the FY 2017 Annual Budget is proposed to be amended by adding a deputy police chief to the Police Department – Operations Division rather than the Administration Division.

Fiscal Impact

Short-Term Impact: For deputy police chief position: Increase of \$16,279 to permanent positions budget and a decrease of \$16,279 to temporary positions budget, resulting in a net financial impact of \$0.

Long-Term Impact: No anticipated costs for years beyond two as the increase to permanent positions and decrease to temporary positions will remain for future year budgets.

Vision & Strategic Plan Impact

Vision Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Strategic Plan Impacts:

Primary Impact: Operational Excellence, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

Date	Action
Not applicable.	



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Suggested Council Action

Approval of a motion that B306-16 be amended as set forth on the amendment sheet and passage of the ordinance, as amended, to adopt changes to the FY 2017 Annual Budget and FY 2017 Classification and Pay Plan.