

### City of Columbia 701 East Broadway, Columbia, Missouri 65201

Department Source: Parks and Recreation To: City Council From: City Manager & Staff Council Meeting Date: December 5, 2016 Re: Agreement with SFS Architecture – Sports Field House Planning and Design

### Executive Summary

The Parks and Recreation Department is requesting Council approval of a resolution authorizing the City Manager to execute an agreement with SFS Architecture, LLC., in the amount of \$428,000. This contract will provide professional design services for a sports field house to be constructed at A. Perry Philips Park. The design work will include the planning, design and preparation of construction documents for a four court sports facility used for basketball and volleyball leagues and tournaments, as well as other sporting events, such as pickleball, wrestling, gymnastics and martial arts tournaments. The facility will be designed for expansion, including the potential for four more basketball/volleyball and tennis courts. The sports field house project is identified in the FY2017 Capital Improvement Program and funding for the professional design services is funded by the Park Sales Tax.

#### Discussion

In the 2013 Parks, Recreation and Open Space Master Plan, park staff identified a multi-use indoor sports field house as a key tourism development facility needed in Columbia, Missouri to provide the necessary space to host regional and national basketball, volleyball and pickleball tournaments, as well as provide facilities for local youth and adult leagues. Park staff has met with individuals representing the Columbia Youth Basketball Association (CYBA), Columbia Convention and Visitors Bureau, and private citizens to discuss the potential use of an eight court indoor sports facility to maximize the sports tourism opportunities associated with regional and national tournaments.

As part of the 2015 Park Sales Tax renewal, staff included the construction of phase I of the sports field house in the list of projects, and the construction will include 4 hardwood courts, control desk, office space, concessions, and multipurpose rooms. The total estimated cost of phase I construction is \$3,950,000 and is funded by a combination of sources, including the 2015 Park Sales Tax, Columbia Convention and Visitors Bureau, and private donations.

The Parks and Recreation Department is requesting approval of a requisition authorizing the City Manager to execute an agreement with SFS Architecture, LLC. The architecture firm will be responsible for the professional design services for the sports fieldhouse, including the disciplines of architectural, civil engineering, structural engineering, mechanical, electrical and plumbing engineering. Staff anticipates that several local engineering firms will be used for a portion of this work.

Pending Council approval of the agreement, SFS Architecture LLC. will begin the design work for the facility by working with City staff and CYBA representatives to master plan the entire



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eight court indoor sports facility and plan the phase I construction of the project. Since public involvement is critical to this project, SFS Architecture, LLC. will conduct at least one public meeting with stakeholders and interested parties and prepare information to assist park staff with additional public meetings or surveys as needed.

Upon the completion of the master plan for the facility, SFS Architecture will be responsible for preparing all necessary construction documents for permitting and bidding of the sports field house. The scope of work will include architectural design, civil engineering, structural engineering and mechanical, electrical and plumbing engineering for the project. The architecture firm will also assist the Department with design of the hardwood courts, necessary sports equipment and concession operations. During the construction phase, the scope of work will include ongoing plan review, construction inspection visits, as well as final inspection at project completion.

The City followed the normal consultant selection process which included accepting requests for proposals and interviews with selected firms. SFS Architecture, LLC. was selected based on their experience with similar indoor sports facilities and their ability to meet the proposed timeline for design of the project.

Once a final facility design is completed, staff will return to Council to seek authorization to proceed with the project.

### Fiscal Impact

Short-Term Impact: In 2016, \$500,000 was budgeted and appropriated for the planning and design of the sports field house at A. Perry Philips Park. The not-to-exceed cost of this contract is \$428,000. The design work for the facility is funded by the Park Sales Tax. Long-Term Impact: N/A

#### Vision & Strategic Plan Impact

#### Vision Impacts:

Primary Impact: Parks, Recreation & Greenways, Secondary Impact: Economic Development, Tertiary Impact: Community Facilities and Services

#### Strategic Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Economy, Tertiary Impact: Not Applicable

#### Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Inter-Governmental Cooperation, Tertiary Impact: Livable & Sustainable Communities



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#### Legislative History

| Date | Action |
|------|--------|
| N/A  | N/A    |

Suggested Council Action

Authorize a professional engineering services agreement with SFS Architecture, LLC. for the design of a sports field house at A. Perry Philips Park.