



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Public Health and Human Services

To: City Council

From: City Manager & Staff

Council Meeting Date: December 19, 2016

Re: FY2017 Agreements for the Purchase of Social Services

Executive Summary

A resolution authorizing the City Manager to sign twelve (12) agreements for the purchase of social services effective January 1, 2017 through December 31, 2017. The total contracted amount shall not exceed \$249,400 for the contract period.

Discussion

The Department of Public Health and Human Services administers the City of Columbia process for the purchase of social services. Detailed information regarding the social services funding allocation process and the 2017 purchase of service recommendations are included in the attached FY2017 Social Services Funding Process and Contract Recommendations Report to the Columbia City Council.

In July, 2016, an RFP was issued for social services to address issues related to basic needs and emergency services, for the period of FY2017 - 2019. Based on the review and rating of the proposals, the Human Services Commission and staff have recommended the City establish twelve (12) new purchase of service agreements with nine (9) organizations, for an amount not to exceed \$249,400.

New contract recommendations are outlined in the attached RFP FY2017 Social Services New Contract Recommendations document.

Fiscal Impact

Short-Term Impact: This General Fund expenditure was anticipated as part of the FY2017 budget. No additional appropriation is necessary.

Long-Term Impact: None.

Vision & Strategic Plan Impact

Vision Impacts:

Primary Impact: Health, Social Services & Affordable Housing, Secondary Impact: Economic Development, Tertiary Impact: Education

Strategic Plan Impacts:

Primary Impact: Social Equity, Secondary Impact: Economy, Tertiary Impact: Public Safety



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[Comprehensive Plan Impacts:](#)

Primary Impact: Livable & Sustainable Communities, Secondary Impact: Economic Development, Tertiary Impact: Not Applicable

Legislative History

Date	Action
Annual	The annual purchase of social services process has been in place since 1964.

Suggested Council Action

Should the Council agree with staff recommendations, an affirmative vote is in order.