



City of Columbia
RFP FY2017 Social Services
New Contract Recommendations
of the Human Services Commission & Division of Human Services
Prepared: December 5, 2016

Basic Needs and Emergency Services

ORGANIZATION			PROGRAM NAME	SERVICE	AMOUNT PROPOSED	AMOUNT	CONTRACT PERIOD
1	Community Garden Coalition		Community Gardening	community gardens	\$7,000	\$5,000	2017-2019
2	Food Bank for Central and Northeast Missouri		Central Pantry	provision of food	\$50,000	\$30,000	
3	Phoenix Programs, Inc. (dba: Phoenix Health Programs)		Project Bridge	case management	\$55,000	\$27,500	
4	Reality House, Inc.		PMI House/Pannell House	24 hour emergency shelter	\$8,370	\$10,000	
				case management	\$1,630	\$0	
5	Salvation Army		The Salvation Army Harbor House	24 hour emergency shelter	\$25,200	\$25,000	
6	True North of Columbia, Inc.		True North Counseling Services	domestic violence/sexual assault counseling	\$4,500	\$4,500	
				domestic violence/sexual assault support groups	\$500	\$500	
7	True North of Columbia, Inc.		True North Emergency Shelter	24 hour emergency shelter	\$30,000	\$20,000	
8	True North of Columbia, Inc.		True North Supportive Services	case management	\$14,000	\$14,000	
				crisis intervention	\$10,500	\$10,500	
				domestic violence/sexual assault education	\$5,600	\$5,600	
9	Voluntary Action Center		VAC Basic Needs Program	provision of food	\$19,000	\$0	
				provision of clothing	\$15,000	\$0	
				provision of electric fans	\$5,000	\$5,000	
				provision of air conditioners	\$1,500	\$1,500	
				provision of hygiene items	\$14,000	\$14,000	
				provision of household cleaning supplies	\$8,000	\$8,000	
10	Voluntary Action Center		VAC Housing Program	case management	\$15,000	\$15,000	
11	Welcome Home, Inc.		Shelter Services for Homeless Veterans	24 hour emergency shelter	\$28,000	\$17,800	
12	Wilkes Blvd. United Methodist Church		Turning Point Day Services Center	homeless drop-in center	\$70,000	\$35,500	
					\$387,800	\$249,400	