



Department Source: Community Development - CDBG/Home

To: City Council

From: City Manager & Staff

Council Meeting Date: February 20, 2017

Re: Approving an Amendment to Centro Latino CDBG Funding Agreement

Executive Summary

Staff has prepared a resolution to approve an amendment to Centro Latino De Salud, Educacion y Cultura's 2016 Community Development Block Grant (CDBG) funding agreement. City Council approved an amendment to the FY 2016 Annual Action Plan to allocate additional CDBG funds to this Centro Latino. This resolution authorizes the funding for this amendment.

Discussion

The FY 2016 Annual Action Plan Amendment approved by Council on December 19, 2016, moved CDBG funds from a Boone County Family Resources (BCFR) project to Centro Latino's facility renovation project. Costs associated with BCFR's demolition of 4632 Apple Tree Lane facility were \$5,320 less than estimated, while an additional \$5,500 in costs were identified at Centro Latino's facility in order to construct an engineered landscaping wall between its property and the 105 Lynn Street property.

Centro Latino was originally planning to construct a four foot high non-engineered wall meeting all City specification requirements; however, upon grading the 105 Lynn lot and examining further, City staff and Centro Latino staff agreed that a five foot tall engineered wall would provide more flexibility in location of the future home on 105 Lynn and ensure the long term integrity of the wall. Approving this resolution will increase Centro Latino's CDBG funding agreement from \$25,000 to \$30,320 and ensure Centro Latino can cover the additional costs of the wall and continue previously planned improvements with the project.

Fiscal Impact

Short-Term Impact: Authorizes \$5,320 in previously appropriated FY 2016 CDBG funds.

Long-Term Impact: None.

Vision & Strategic Plan Impact

Vision Impacts:

Primary Impact: Health, Social Services & Affordable Housing, Secondary Impact: Community Facilities & Services

Strategic Plan Impacts:

Primary Impact: Social Equity, Secondary Impact: Infrastructure, Tertiary Impact: Economy



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Comprehensive Plan Impacts:

Primary Impact: Livable & Sustainable Communities

Legislative History

Date	Action
10/7/2014	City Council adopted the 2015-2019 CDBG and HOME Consolidated Plan and 2015 Annual Action Plan.
4/4/2016	City Council adopted the FY 2016 Annual Action Plan, including funds for Centro Latino.
10/2/2016	City Council approved Centro Latino's agreement authorizing \$25,000 for improvements to its 609 N. Garth facility.
12/19/2016	City Council approved an amendment to the FY 2016 Annual Action Plan allocating an additional \$5,320 to the project

Suggested Council Action

Recommend Council pass a resolution approving an amendment Centro Latino's CDBG funding agreement.