

City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Public Works To: City Council From: City Manager & Staff Council Meeting Date: March 6, 2017 Re: Authorizing a Third Supplemental Agreement with MHTC for the Non-Motorized Transportation (GetAbout) Pilot Project

Executive Summary

Authorizing the City Manager to execute a third supplemental agreement with the Missouri Highway and Transpiration Commission (MHTC) for the Non-Motorized Transportation (GetAbout) project. The purpose of the supplemental agreement is to extend the end of the funding period from FY2013 through FY2019.

Discussion

On July 17, 2006, Council Bill 276-06 was passed authorizing a Non-Motorized Pilot Project program agreement with MHTC, as a result of the City of Columbia being selected by the Federal Highway Administration to receive grant in the amount of \$22,435,421 to be used for non-motorized activities and projects. Council Bill B105-12 was passed on May 7, 2012 authorizing a second supplemental agreement with MHTC related to extensions in the Federal SAFETEA-LU bill, resulting in additional funding (Round 2) in the amount of \$28,365,396, and identified the funding period through FY2013.

Staff is now requesting that Council authorize the City Manager to execute a third supplemental agreement with MHTC to extend the funding period through FY2019, ensuring that the City will continue to receive reimbursement for expenditures related to the Non-Motorized Transportation Pilot project. Staff believes this time extension is sufficient in order to complete the remaining projects funded by the additional Round 2 grant funding obligated in 2012.

Fiscal Impact

Short-Term Impact: No additional costs will be imposed by the extension of the agreement funding end date.

Long-Term Impact: None

Vision & Strategic Plan Impact

Vision Impacts:

Primary Impact: Transportation, Secondary Impact: Parks, Recreation & Greenways, Tertiary Impact: Tertiary



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Strategic Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Mobility, Connectivity, and Accessibility, Tertiary Impact: Livable & Sustainable Communities

DateAction07/17/2006B276-06-Authorizing an agreement with MHTC for the Non-
Motorized Transportation Pilot project03/19/2007R75-07-Authorizing a Supplemental Agreement with MHTC
relating to the PedNet project.05/07/2012B105-12-Authorizing Supplemental Agreement #2 with MHTC for
transportation enhancement funds relating to the Non-Motorized
Transportation project.

Suggested Council Action

Authorize the City Manager to execute a third supplemental agreement with MHTC for the Non-Motorized Pilot project to extend the funding period through FY2019.