

City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Public Works

To: City Council

From: City Manager & Staff

Council Meeting Date: March 20, 2017

Re: Setting a Public Hearing for Reconstruction of Taxiway C at Columbia Regional Airport

Executive Summary

Setting a public hearing for April 17, 2017, for reconstruction of approximately 2,800' x 35' of Taxiway C at the Columbia Regional Airport. The estimated construction cost for this project is \$2,832,630, which is eligible for 90% reimbursement by the Federal Aviation Administration (FAA). Staff anticipates that the project will be constructed in FY2018.

Discussion

On February 6, 2017, Council authorized a professional engineering services agreement with Burns & McDonnell Engineering Company for design services related to the reconstruction of approximately 2,800' x 35' of Taxiway C at the Columbia Regional Airport. The improvement project will abut Runway 13-31, which is currently under construction to lengthen and widen the runway to 5,500' x 100'. The construction of these two projects will achieve a runway to taxiway centerline separation of 400' as required by the FAA.

The estimated construction cost for this project is \$2,832,630, which is eligible for 90% reimbursement by the FAA. The City's 10% local match will be funded by Transportation Sales Tax. The project is expected to be constructed in FY2018.

Fiscal Impact

Short-Term Impact: The not to exceed cost of the agreement with Burns & McDonnell for engineering design services and development of a Pavement Management Program is \$318,775. The estimated cost for reconstruction of Taxiway C is \$2,832,630, for a total estimated project cost of \$3,151,405. The FAA will reimburse the City 90% of this amount, or \$2,836,264.50. The City's 10% local match of \$315,140.50 will be paid from Transportation Sales Tax funds.

Long-Term Impact: None

Vision & Strategic Plan Impact

Vision Impacts:

Primary Impact: Transportation, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Strategic Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Secondary, Tertiary Impact: Tertiary



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Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Legislative History

| Date | Action |
|------------|--|
| 02/06/2017 | R12-17 Authorizing a professional engineering services agreement |
| | with Burns & McDonnell Engineering Company, Inc. relating to |
| | the reconstruction of Taxiway C (west of Taxiway A) and |
| | development of a pavement management program at COU. |
| 02/20/2017 | B28-17 Appropriating FAA grant funds and Transportation Sales |
| | Tax funds for engineering costs related to reconstruction of |
| | Taxiway C, relocation of Route H to allow for the extension of |
| | Runway 2-20, and development of a pavement management |
| | program at the COU. |

Suggested Council Action

Pass the resolution setting a public hearing for April 17, 2017 for the reconstruction of approximately 2,800' x 35' of Taxiway C at the Columbia Regional Airport.