

City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Police To: City Council From: City Manager & Staff Council Meeting Date: April 17, 2017 Re: Amendment to Software License & Services Agreement with SunGard Public Sector, Inc for Police Records Management software.

Executive Summary

Staff has prepared for Council consideration a Resolution authorizing the Fourth Amendment to the Software License and Services Agreement with SunGard Public Sector, Inc for Police Records Management System (RMS) software.

Discussion

After further review by Columbia Police Department it was determined that the addition of the SunGard Public Connect module powered by Socrata is needed to provide transparency for the public into the data system as well as provide efficient data retrieval and analysis for police staff. This is a portal attaching the Police website to the Records Management System (RMS) which gives citizens an opportunity to search and compare police data. We believe the addition of this module will improve public information access and provide opportunities to build a better relationship with the community and strengthen police accountability. This feature fully complies with the White House Police Data Initiative launched May 2015.

Fiscal Impact

Short-Term Impact: Fourth Amendment additional cost of \$13,926.00 which will be paid from remaining available budget in the Records Management System Capital Improvement Project (CIP#00498). This brings the total License & Software Agreement with SunGard Public Sector, Inc to \$1,188,099.12 for the Records Management System (RMS) software. Long-Term Impact: Fourth Amendment additional cost for Annual Subscription Fee is \$9,765.00 This brings the total Annual Software Maintenance/Subscription Fees (including all upgrades) to \$91,159.00 for the Records Management System (RMS) software.

Vision & Strategic Plan Impact

Vision Impacts:

Primary Impact: Governence & Decision Making, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Strategic Plan Impacts:

Primary Impact: Public Safety, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable



Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History	
Date	Action
09/06/2016	R125-16: Third Amendment to the Software License & Services Agreement with SunGard Public Sector, Inc for Police Records Management System (RMS) software.
05/16/2016	R56-16: Second Amendment to the Software License & Services Agreement with SunGard Public Sector, Inc for Police Records Management System (RMS) software.
12/07/2015	R190-15: First Amendment to the Software License & Services Agreement with SunGard Public Sector, Inc for Police Records Management System (RMS) software.
06/15/2015	R102-15: Original Software License & Services Agreement with SunGard Public Sector, Inc for Police Records Management System (RMS) software.

Suggested Council Action

Should Council agree, staff recommends passage of the legislation for the Fourth Amendment to the Software License & Services Agreement with SunGard Public Sector, Inc for Police Records Management System (RMS) software.