

City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Cultural Affairs

To: City Council

From: City Manager & Staff

Council Meeting Date: 05/01/2017

Re: Appropriation of Funds

Executive Summary

This is an appropriation of funds to balance the 2017 Columbia Values Diversity Celebration account.

Discussion

OCA is appropriating the surplus revenue from the 2016 Columbia Values Diversity Celebration to offset expenses to balance the account.

Fiscal Impact

Short-Term Impact: \$1,163.38

Long-Term Impact: N/A

Vision & Strategic Plan Impact

Vision Impacts:

Primary Impact: Arts and Culture, Secondary Impact: Community Character, Tertiary Impact: Community Pride and Human Relations.

Strategic Plan Impacts:

Primary Impact: Social Equity ... Improving the Odds for Success.

Comprehensive Plan Impacts:

Primary Impact: Economic Development.

Legislative History

Date	Action
N/A	N/A

Suggested Council Action

Approve this legislation.