



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Public Works

To: City Council

From: City Manager & Staff

Council Meeting Date: May 1, 2017

Re: Transfer of Funds for Building Security Annual Maintenance

Executive Summary

Staff is requesting a transfer of funds from the Proximity Locks capital improvement project account to the Public Works Building Maintenance operating account to cover annual maintenance fees for a new security system to be installed in several city-owned facilities.

Discussion

In February of 2017, the Purchasing division solicited proposals and selected Kenton Brothers and their S2 security system to replace the City's outdated and no longer supported IdentiPass Plus security system. For the past three fiscal years, \$150,000/per year has been appropriated during the annual budget process for this purpose.

The cost to replace the IdentiPass Plus security system in City Hall, Police department, Police Training Facility, Fire Administration, Health department, Fifth & Walnut parking facility, Howard, Wabash, and Grissom buildings is \$163,545.84. The maintenance fees are an additional cost that will cover items such as power supplies, batteries, card readers, mag locks, strikes, DPS and REX motion at \$25,284 per year. Since maintenance agreements cannot be paid from capital project accounts, staff requests to transfer \$150,000 from the Proximity Locks capital improvement project to the Public Works Building Maintenance operating account to cover annual maintenance fees for the next five years.

Fiscal Impact

Short-Term Impact: The cost of the S2 security system is \$163,545.84 and annual maintenance is \$25,284/year. There is \$450,000 budgeted in the Proximity Locks capital improvement project for the purchase, installation and maintenance of the new security system.

Long-Term Impact: \$25,284 for maintenance per year for the next five years.

Vision & Strategic Plan Impact

Vision Impacts:

Primary Impact: Not Applicable, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Strategic Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Secondary, Tertiary Impact: Tertiary



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Legislative History

Date	Action
None	None

Suggested Council Action

Adopt the resolution authorizing a transfer of funds from the Proximity Locks capital improvement project account to the Public Works Building Maintenance operating account to cover annual maintenance fees for a new security system.