	Amount	Design	Const	Ward
Airport				
Annual General Improvements - AP008 (ID: 944)				Airport
Fransp S Tax	\$50,000			
Total	\$50,000			
New Terminal Complex: Design (ID: 2057)		2018	2018	Airport
MoDot	\$2,500,000			
CVB Hotel Tax for Airport	\$190,571	-		
Total	\$2,690,571			
R/W 2-20 & T/W A North Ext & AGIS Survey AP125 (ID: 1924)		2020	2020	Airport
FAA Grant	\$661,254			
Transp S Tax	\$73,473			
Total	\$734,727			
R/W 2-20 Tech Ops Agreement (AP128) (ID: 2052)		2018	2018	Airport
Transp S Tax	\$20,000			
FAA Grant	\$180,000	÷		
Total	\$200,000			
Runway 2-20 Isolated Pavement Remediations (AP126) (ID: 1720)		2018	2018	Airport
FAA Grant	\$5,060,654			
Transp S Tax	\$562,295	-		
Total	\$5,622,949			
Electric				
Annual Commercial Expansion - E0117 (ID: 556)				Citywide
Ent Rev	\$700,000	-		
Total	\$700,000			
Annual Distrib. Transformers & Capacitors - E0021 (ID: 559)				Citywide
PYA 2015 Ballot	\$800,000			
Ent Rev	\$200,000	-		
Total	\$1,000,000			
Annual Fiber Optic Cable - E0082 (ID: 560)				Citywide
Ent Rev	\$100,000	:		
Total	\$100,000			
Annual New Electric Connections - E0053 (ID: 563)				Citywid
Ent Rev	\$1,000,000			
Total	\$1,000,000			
Annual Relocation of Distribution Lines - E0199 (ID: 1847)				Citywid
Ent Rev	\$200,000	:		
Total	\$200,000			
Annual Replace Circuit Breakers - E0153 (ID: 1109)				Citywid
PYA 2015 Ballot	\$250,000			
Total	\$250,000			
Annual Replacement of Existing Overhead - E0118 (ID: 651)				Citywide

Citywide   PVA 2015 Ballot   S600,000   S700,000   S7	1 1 Zo 10 Baaget	Amount	Design	Const	Ward
Namual Replacement of Existing Overhead - E0118 (ID: 651)   \$600,000   \$100	Floatric	Amount	Design	Const	waru
PM 2015 Ballot   PM 2					
Ent Rev					Citywide
Total   \$700,000   \$					
Namual Replacement of Existing UG System - E0107 (ID: 562)   \$250,000   \$25					
PYA 2015 Ballot         \$250,000           Ent Rev         \$250,000           Annual Residential Expansion - E0116 (ID: 564)         Citywide           Ent Rev         \$400,000           Total         \$400,000           Annual Street Light Additions - E0052 (ID: 565)         Citywide           Ent Rev         \$50,000           Total         \$50,000           Annual Substation Feeder Additions - E0115 (ID: 566)         Citywide           Ent Rev         \$100,000           Annual Transmission System Replacement - E0101 (ID: 567)         Citywide           PYA 2015 Ballot         \$100,000           Ent Rev         \$50,000           Total         \$50,000           Ent Rev         \$50,000           Total         \$100,000           Ent Rev         \$50,000           Total         \$100,000           Ent Rev         \$200,000           Total         \$100,000           Future Substation Transformer - E0184 (ID: 1601)         \$2018         \$01           Ent Rev         \$200,000           Total         \$200,000         \$0           PYA 2015 Ballot         \$1,600,000         \$0           Total         \$1,600,000         \$0     <		\$700,000			
Ent Rev         \$250,000           Total         \$500,000           Annual Residential Expansion - E0116 (ID: 564)         \$400,000           Ent Rev         \$400,000           Total         \$400,000           Annual Street Light Additions - E0052 (ID: 565)         \$50,000           Ent Rev         \$50,000           Total         \$50,000           Annual Substation Feeder Additions - E0115 (ID: 566)         \$100,000           Ent Rev         \$100,000           Total         \$100,000           Annual Transmission System Replacement - E0101 (ID: 567)         \$100,000           Ent Rev         \$100,000           Total         \$100,000           Ent Rev         \$100,000           Total         \$100,000           Ent Rev         \$100,000           Total         \$100,000           Future Substation Transformer - E0184 (ID: 1601)         \$201         \$1           Ent Rev         \$200,000         \$2         \$1           Total         \$200,000         \$2         \$2           Five 2015 Ballot         \$1,600,000         \$2         \$2           Total         \$1,600,000         \$2         \$2         \$2         \$2         \$2					Citywide
Total   S500,000   S500,000   S500,000   S600,000   S600,000   S600,000   S600,000   S600,000   S600,000   S600,000   S600,000   S500,000   S500,000   S500,000   S500,000   S500,000   S500,000   S600,000   S					
Annual Residential Expansion - E0116 (ID: 564)   \$400,000   \$400					
Ent Rev	Total	\$500,000			
Total         \$400,000           Annual Street Light Additions - E0052 (ID: 565)         Citywide           Ent Rev         \$50,000           Total         \$50,000           Annual Substation Feeder Additions - E0115 (ID: 566)         \$100,000           Ent Rev         \$100,000           Total         \$100,000           Ent Rev         \$50,000           TYA 2015 Ballot         \$100,000           Ent Rev         \$50,000           Total         \$100,000           Ent Rev         \$50,000           Total         \$100,000           Ent Rev         \$100,000           Total         \$100,000           Total         \$100,000           Future Substation Transformer - E0184 (ID: 1697)         2014         2016         1           Ent Rev         \$200,000         \$200,	Annual Residential Expansion - E0116 (ID: 564)				Citywide
Annual Street Light Additions - E0052 (ID: 565)         Citywide           Ent Rev         \$50,000           Total         \$50,000           Annual Substation Feeder Additions - E0115 (ID: 566)         \$100,000           Ent Rev         \$100,000           Total         \$100,000           Annual Transmission System Replacement - E0101 (ID: 567)         Citywide           PYA 2015 Ballot         \$100,000           Ent Rev         \$50,000           Total         \$100,000           Total         \$100,000           Ent Rev         \$100,000           Total         \$100,000           Total         \$100,000           Future Substation Transformer - E0184 (ID: 1601)         2018         2019         4           Ent Rev         \$200,000         \$200,000         4         3           Total         \$1,600,000         \$1         3         3           PYA 2015 Ballot         \$1,600,000         \$1         \$1         \$1           Ent Rev         \$100,000         \$1         \$1         \$1           Fotal         \$1,600,000         \$1         \$1         \$1         \$1         \$1         \$1         \$1         \$1         \$1         \$1 </td <td>Ent Rev</td> <td>\$400,000</td> <td></td> <td></td> <td></td>	Ent Rev	\$400,000			
Ent Rev	Total	\$400,000			
Total         \$50,000           Annual Substation Feeder Additions - E0115 (ID: 566)         Citywide           Ent Rev         \$100,000           Total         \$100,000           PYA 2015 Ballot         \$100,000           Ent Rev         \$50,000           PYA 2015 Ballot         \$150,000           Ent Rev         \$50,000           Total         \$100,000           Pent Rev         \$100,000           Total         \$100,000           Total         \$100,000           Total         \$100,000           Total         \$200,000           Future Substation Transformer - E0184 (ID: 1601)         2018         2018         3           Ent Rev         \$200,000         \$200,000         \$         \$           Total         \$1,600,000         \$1,600,000         \$         \$           Total         \$1,600,000         \$1,600,000         \$         \$           Total         \$1,600,000         \$1,600,000         \$         \$           Ent Rev         \$1,600,000         \$1,600,000         \$         \$           Total         \$2,000,000         \$1,600,000         \$         \$           Ent Rev         \$2,000,0	Annual Street Light Additions - E0052 (ID: 565)				Citywide
Namual Substation Feeder Additions - E0115 (ID: 566)   \$100,000	Ent Rev	\$50,000			
Part Rev	Total	\$50,000			
Part Rev	Annual Substation Feeder Additions - E0115 (ID: 566)				Citywide
Total         \$100,000           Annual Transmission System Replacement - E0101 (ID: 567)         Citywide           PYA 2015 Ballot         \$100,000         \$50,000           Ent Rev         \$50,000         \$50,000           Total         \$150,000         2014         2016         1           Ent Rev         \$100,000	•	\$100.000			,
Annual Transmission System Replacement - E0101 (ID: 567)         Citywide           PYA 2015 Ballot         \$100,000           Ent Rev         \$50,000           Total         \$150,000           Downtown Streetlights - E0180 (ID: 1597)         2014         2016         1           Ent Rev         \$100,000         \$100,000         ************************************					
PYA 2015 Ballot         \$100,000           Ent Rev         \$50,000           Total         \$150,000           Downtown Streetlights - E0180 (ID: 1597)         2014         2016         1           Ent Rev         \$100,000         \$100,000         1         2         2018         2019         4           Future Substation Transformer - E0184 (ID: 1601)         200,000         2         2018         2018         2         4           Ent Rev         \$200,000         \$200,000         2         2         2         4 <td>Annual Transmission System Replacement - F0101 (ID: 567)</td> <td></td> <td></td> <td></td> <td>Citywide</td>	Annual Transmission System Replacement - F0101 (ID: 567)				Citywide
Part Rev		\$100,000			Oitywiac
Total         \$150,000           Downtown Streetlights - E0180 (ID: 1597)         2014         2016         1           Ent Rev         \$100,000         \$100,000         2         2           Future Substation Transformer - E0184 (ID: 1601)         2018         2019         4           Ent Rev         \$200,000         2         2018         2019         4           Ent Rev         \$200,000         2         2018         2018         3           PYA 2015 Ballot         \$1,600,000					
Downtown Streetlights - E0180 (ID: 1597)   2014   2016   1     Ent Rev					
State   Stat	Downtown Streetlights - F0180 (ID: 1597)	· · · · ·	2014	2016	1
Total         \$100,000           Future Substation Transformer - E0184 (ID: 1601)         2018         2019         4           Ent Rev         \$200,000         \$200,000         \$200,000         \$200,000         \$200,000         \$200,000         \$200,000         \$2018         2018         3         \$3	. , ,	\$100,000	2014	2010	•
Future Substation Transformer - E0184 (ID: 1601)         2018         2019         4           Ent Rev         \$200,000         \$200,000         \$200,000         \$200,000         \$200,000         \$200,000         \$200,000         \$2018         2018         3         3         \$3 <td></td> <td></td> <td></td> <td></td> <td></td>					
Ent Rev Total         \$200,000           Landfill Gas Generator #4 - E0175 (ID: 1584)         2018         2018         3           PYA 2015 Ballot Total         \$1,600,000 <td< td=""><td></td><td><b>V</b>100,000</td><td>2018</td><td>2010</td><td>1</td></td<>		<b>V</b> 100,000	2018	2010	1
Total         \$200,000           Landfill Gas Generator #4 - E0175 (ID: 1584)         2018         2018         3           PYA 2015 Ballot Total         \$1,600,000         \$1,600,000         Citywide           Ent Rev Total         \$100,000         Citywide           Ent Rev Total         \$100,000         2016         2017         1           Ent Rev Total         \$2,000,000         2016         2017         1           Ent Rev Seplace Switchgear at Substations - E0189 (ID: 1773)         \$2,000,000         Citywide           PYA 2015 Ballot Total         \$350,000         \$350,000         3           Replace UG electric, Keene & Lansing - E0168 (ID: 1391)         2016         2017         3           Ent Rev         \$300,000         3         3         3	` ,	000 000	2010	2019	4
Landfill Gas Generator #4 - E0175 (ID: 1584)       2018       2018       3         PYA 2015 Ballot Total       \$1,600,000       \$2,000,000					
PYA 2015 Ballot         \$1,600,000           Total         \$1,600,000           Mercury Vapor Streetlight Replacement - E0182 (ID: 1599)         Citywide           Ent Rev         \$100,000           Total         \$100,000           More's Lake Restoration - E0204 (ID: 1982)         2016         2017         1           Ent Rev         \$2,000,000		Ψ200,000	0040	0040	•
Total         \$1,600,000           Mercury Vapor Streetlight Replacement - E0182 (ID: 1599)         Citywide           Ent Rev         \$100,000         Total         2016         2017         1           More's Lake Restoration - E0204 (ID: 1982)         2016         2017         1           Ent Rev         \$2,000,000         Total         Scitywide           PYA 2015 Ballot         \$350,000         Total         \$350,000           Replace UG electric, Keene & Lansing - E0168 (ID: 1391)         2016         2017         3           Ent Rev         \$300,000         \$300,000	, ,	<b>#</b> 4 000 000	2018	2018	3
Mercury Vapor Streetlight Replacement - E0182 (ID: 1599)         Citywide           Ent Rev Total         \$100,000           More's Lake Restoration - E0204 (ID: 1982)         2016         2017         1           Ent Rev Total         \$2,000,000         2016         2017         1           Replace Switchgear at Substations - E0189 (ID: 1773)         Citywide           PYA 2015 Ballot Total         \$350,000         350,000         2017         3           Replace UG electric, Keene & Lansing - E0168 (ID: 1391)         2016         2017         3           Ent Rev         \$300,000         \$300,000         3         3					
Ent Rev Total   \$100,000     \$100,000     \$100,000     \$100,000     \$100,000     \$100,000     \$100,000     \$100,000     \$100,000     \$2,000		\$1,600,000			
More's Lake Restoration - E0204 (ID: 1982)         2016         2017         1           Ent Rev Total         \$2,000,000         \$2,000,000         \$2,000,000           Replace Switchgear at Substations - E0189 (ID: 1773)         Citywide           PYA 2015 Ballot Total         \$350,000         \$350,000           Replace UG electric, Keene & Lansing - E0168 (ID: 1391)         2016         2017         3           Ent Rev         \$300,000	, ,				Citywide
More's Lake Restoration - E0204 (ID: 1982)       2016 2017 1         Ent Rev Total       \$2,000,000         Replace Switchgear at Substations - E0189 (ID: 1773)       Citywide         PYA 2015 Ballot Total       \$350,000         Replace UG electric, Keene & Lansing - E0168 (ID: 1391)       2016 2017 3         Ent Rev       \$300,000					
Ent Rev       \$2,000,000         Total       \$2,000,000         Replace Switchgear at Substations - E0189 (ID: 1773)       Citywide         PYA 2015 Ballot       \$350,000         Total       \$350,000         Replace UG electric, Keene & Lansing - E0168 (ID: 1391)       2016       2017       3         Ent Rev       \$300,000	Total	\$100,000			
Total         \$2,000,000           Replace Switchgear at Substations - E0189 (ID: 1773)         Citywide           PYA 2015 Ballot Total         \$350,000         \$350,000         \$350,000         \$350,000         \$300,000<	More's Lake Restoration - E0204 (ID: 1982)		2016	2017	1
Replace Switchgear at Substations - E0189 (ID: 1773)         Citywide           PYA 2015 Ballot         \$350,000           Total         \$350,000           Replace UG electric, Keene & Lansing - E0168 (ID: 1391)         2016         2017         3           Ent Rev         \$300,000 <t< td=""><td>Ent Rev</td><td>\$2,000,000</td><td></td><td></td><td></td></t<>	Ent Rev	\$2,000,000			
PYA 2015 Ballot       \$350,000         Total       \$350,000         Replace UG electric, Keene & Lansing - E0168 (ID: 1391)       2016       2017       3         Ent Rev       \$300,000	Total	\$2,000,000			
Total         \$350,000           Replace UG electric, Keene & Lansing - E0168 (ID: 1391)         2016         2017         3           Ent Rev         \$300,000<	Replace Switchgear at Substations - E0189 (ID: 1773)				Citywide
Total         \$350,000           Replace UG electric, Keene & Lansing - E0168 (ID: 1391)         2016         2017         3           Ent Rev         \$300,000<	PYA 2015 Ballot	\$350,000			
Ent Rev\$300,000	Total	\$350,000			
Ent Rev\$300,000	Replace UG electric, Keene & Lansing - E0168 (ID: 1391)		2016	2017	3
		\$300.000			
	Total	\$300,000			

Design

Amount

Const

Ward

**Electric Total Electric** \$9.800.000 Other General Govt Contingency 40138 (ID: 518) Gen Fd/PI \$100,000 **Total** \$100,000 Downtown Special Projects 00140 (ID: 519) Gen Fd/PI \$20,000 **Total** \$20,000 Pub Bldgs Major Maint Ren 00021 (ID: 514) Citywide Gen Fd/PI \$75,000 **Total** \$75,000 Walton Bldg Cap Improv 00587 (ID: 1846) 2015 2015 1 **CVB** \$30,000 **Total** \$30,000 \$225,000 **Total Other General Govt** Parks and Recreation - Projects ADA Compliance Phase II 00663 (ID: 1820) 2017 2017 Citywide Parks Sales Tax - 2015 Ballot \$25,000 **Total** \$25,000 Annual Park Improv - Major Maint. Programs 00056 (ID: 259) Citywide Parks Sales Tax - 2015 Ballot \$60,000 **Total** \$60,000 Antimi Sports Complex: Field Improvements - RS073 (ID: 1249) 2017 2018 2 Parks Sales Tax - 2015 Ballot \$450,000 **Total** \$450,000 City School Park Improv 00249 (ID: 257) Citywide Parks Sales Tax - 2015 Ballot \$30,000 **Total** \$30,000 Clary-Shy Community Park Improvements (ID: 1825) 2017 2018 1 Parks Sales Tax - 2015 Ballot \$200,000 **Total** \$200,000 Clyde Wilson Park Improvements (ID: 1955) 2017 2018 Parks Sales Tax - 2015 Ballot \$50,000 **Total** \$50,000 2018 2018 Cosmo Rec Area: Skate Park (ID: 2023) 2 Parks Sales Tax - 2015 Ballot \$35,000 **Total** \$35,000 **Emergency Phone Replacement (ID: 2024)** 2018 2018 City wide Parks Sales Tax - 2015 Ballot \$20,000

F1 2016 Buug	Amount	Begin Design	Begin Const	Ward
Parks and Recreation - Projects				
Emergency Phone Replacement (ID: 2024)		2018	2018	City wide
Total	\$20,000			
LOW Driving Range Construction RS085 (ID: 306)		2017	2017	3
GCIF	\$50,000			
Total	\$50,000			
Park Roads & Parking 00242 (ID: 260)				Citywide
Parks Sales Tax - 2015 Ballot	\$150,000			
Total	\$150,000			
Southeast Regional Park Tennis Complex (ID: 1951)		2017	2018	6
Parks Sales Tax - 2015 Ballot	\$250,000			
Total	\$250,000			
Sports Field House - 00624 (ID: 1217)		2016	2017	6
Parks Sales Tax - 2015 Ballot	\$1,570,000			
Donation	\$250,000			
Total	\$1,820,000			
Total Parks and Recreation - Projects	\$3,140,000			
Parks and Recreation - Trails				
Annual Trails 00673 (ID: 1813)				Citywide
Parks Sales Tax - 2015 Ballot	\$100,000			
Total	\$100,000			
Hinkson Cr Trail: Stadium to East Campus (ID: 1298)		2018	2018	6
Park Sales Tax	\$800,000			
Grant <b>Total</b>	\$400,000 <b>\$1,200,000</b>			
	\$1,200,000	0040	2222	4.0.5
Perche Creek Trail Ph I: MKT to Gillespie Bridge (ID: 427)	¢490,000	2018	2020	4 & 5
Parks Sales Tax - 2015 Ballot Total	\$180,000 <b>\$180,000</b>			
Total Parks and Recreation - Trails	\$1,480,000			
Public Safety - Police				
Police Precinct/Municipal Svc Center N - 00641 (ID: 1336)		2016	2018	2
Cap Imp S Tax - 2015 Ballot	\$8,021,000	2010	2010	_
Total	\$8,021,000			
Total Public Safety - Police	\$8,021,000			
. Ctal abile Gallety . Gille				
Public Works - Sidewalks				
Carter Lane Sidewalk 00548 (ID: 1734)		2017	2018	6
PYA Cap Imp S Tax	\$19,974			
Total	\$19,974			
Oakland Gravel Sidewalk - Blue Rdg to Edris 00660 (ID: 101)		2017	2018	2 & 3

i i zu io buug	Amount	Begin Design	Begin Const	Ward
Dublic Works Sidewalks	Amount	Design	Collst	vvaru
Public Works - Sidewalks		0047	0040	0.0.0
Oakland Gravel Sidewalk - Blue Rdg to Edris 00660 (ID: 101)	<b>COO4</b> 500	2017	2018	2 & 3
PYA Cap Imp S Tax  Total	\$291,500 <b>\$291,500</b>			
Total Public Works - Sidewalks	\$311,474			
Public Works - Streets				
Annual Traffic Calming - 00646 (ID: 1966)				
Cap Imp S Tax - 2015 Ballot	\$50,000			
Total	\$50,000			
Nifong -Providence to Forum 4 Lane - 00643 (ID: 97)		2016	2020	5
CAP FB	\$1,479,857			
Total	\$1,479,857			
Sinclair-Old Mill Ck-Nifong - 00644 (ID: 190)		2016	2018	5
Co Rd Tax Reb	\$2,500,000			
Total	\$2,500,000			
Stewart Road Traffic Calming 00687 (ID: 2022)		2017	2018	4
PYA 2015 Ballot	\$49,000	2017	2010	-
Total	\$49,000			
Vandiver & Parker Roundabout - 00645 (ID: 1360)	. ,	2017	2018	2
Co Rd Tax Reb	\$382,500	2011	2010	_
Total	\$382,500			
Total Public Works - Streets	\$4,461,357			
Total Fubile Works - Streets	Ψ+,+01,501 ————————————————————————————————————			
Sewer				
Annual 100-Acre Point Trunks Revolving Fd - SW111 (ID: 749)				
2014 Ballot	\$140,000			
Total	\$140,000			
Annual Inflow & Infiltration Program - SW251 (ID: 1718)				All
2014 Ballot	\$2,466,000			
Total	\$2,466,000			
Annual Private Common Collectors - SW112 (ID: 752)				
2014 Ballot	\$276,300			
Total	\$276,300			
Annual Sewer Main and Manhole Rehab - SW100 (ID: 753)				
2014 Ballot	\$700,000			
Total	\$700,000			
Annual Sewer System Improvements - SW183 (ID: 750)				
2014 Ballot	\$500,000			
Ent Rev	\$500,000			
Total	\$1,000,000			
College Avenue Sewer Replacement (ID: 2042)		2018	2019	6

i i zoio Baagot	Amount	Design	Const	Ward
Sewer				
College Avenue Sewer Replacement (ID: 2042)		2018	2019	6
Ent Rev	\$45,000			
Total	\$45,000			
Columbia Country Club (ID: 2050)		2018	2018	3
Ent Rev	\$85,000			
Total	\$85,000			
Hwy 63 Connector south of I-70 (ID: 2041)		2018	2019	3
Ent Rev	\$25,000	-		
Total	\$25,000			
PCCE #22 - Shannon Place - SW502 (ID: 1603)		2016	2018	4
2014 Ballot	\$100,000	-		
Total	\$100,000			
Tupelo-larch Sewer Replacement (ID: 2043)		2018	2019	1
Ent Rev	\$15,000			
Total	\$15,000			
Upper Merideth Branch Stream Bank Stabiliz. SW245 (ID: 1531)		2013	2018	4
PYA Ballot	\$100,000	-		
Total	\$100,000			
WWTP - Digester Complex Improvements - SW508 (ID: 1303)		2017	2018	4
2014 Ballot	\$3,650,000			
Ent Rev	\$350,000			
Total	\$4,000,000			
Total Sewer	\$8,952,300	:		
Solid Waste				
Annual Landfill Gas Recovery Project - RF031 (ID: 883)				3
Ent Rev	\$100,000			
Total	\$100,000			
CID Special Project (ID: 2055)		2018	2018	1
Ent Rev	\$85,000			
Total	\$85,000			
Landfill Expansion Permitting - RF061 (ID: 1585)		2017	2021	3
Ent Rev	\$400,000	-		
Total	\$400,000			
Landfill Fuel Station Facility Improvements Phs2 (ID: 2034)		2018	2019	3
Ent Rev	\$100,000			
Total	\$100,000			
Landfill Gate Improvements (ID: 2054)		2018	2018	3
Ent Rev	\$70,000			
Total	\$70,000			
Landfill Operations Center Building Improvements (ID: 2036)		2018	2019	3

F1 Z010 Bud	Amount	Begin Design	Begin Const	Ward
Solid Waste				
Landfill Operations Center Building Improvements (ID: 2036)		2018	2019	3
Ent Rev	\$200,000			
Total	\$200,000			
Material Recovery Facility Phase 1 - RF055 (ID: 884)		2017	2018	3
Ent Rev	\$200,000			
Total	\$200,000			
Total Solid Waste	\$1,155,000			
Storm Water				
Annual CAM Projects - SS114 (ID: 1611)				Citywide
Ent Rev - 2015 Ballot	\$20,000			
Total	\$20,000			
Annual Downtown Tree Planters - SS115 (ID: 1621)				1
Ent Rev - 2015 Ballot	\$25,000			
Total	\$25,000			
Annual Mitigation Bank Program - SS133 (ID: 1866)				Citywide
Ent Rev - 2015 Ballot	\$20,000			
Total	\$20,000			
Annual Projects - SS017 (ID: 839)				Citywide
Ent Rev - 2015 Ballot	\$125,000			
Total	\$125,000			
Annual Property Acquisition - SS118 (ID: 1726)	***			Citywide
Ent Rev Total	\$25,000			
	\$25,000			014
CAM - Hubbart Flow & Sediment Study - SS128 (ID: 1871)	<b>#04.040</b>			Citywide
Ent Rev - 2015 Ballot Total	\$24,940 <b>\$24,940</b>			
	Ψ24,340	2040	2020	4
Greenwood South (ID: 1631) Ent Rev - 2015 Ballot	\$15,000	2018	2020	4
Total	\$15,000			
Lynn Street Cottages Storm Water Management (ID: 2053)	<b>4.0,000</b>	2017	2018	1
CDBG	\$200,000	2017	2010	'
Total	\$200,000			
Mill Creek - 307 W Alhambra - SS136 (ID: 2008)	,,	2017	2018	5
Ent Rev	\$150,000			
Total	\$150,000			
Sinclair Culvert at Mill Creek - SS131 (ID: 1914)		2016	2018	5
Ent Rev - 2015 Ballot	\$400,000			
Total	\$400,000			
Total Storm Water	\$1,004,940			

	Amount	Design	Const	Ward
Transit				
Annual Bus replacement - PT053 (ID: 1560)				1
FTA Grant	\$1,177,736			
Total	\$1,177,736			
Annual Transit Project - PT050 (ID: 1549)				1
Transp S Tax	\$275,731			
Total	\$275,731			
Total Transit	\$1,453,467	:		
Vater				
Annual Main Relctn for Streets & Highways - W0125 (ID: 589)				Citywide
Ent Rev	\$500,000			
Total	\$500,000			
Annual Meter Replacement Program - W0231 (ID: 1362)				Citywide
PYA Ballot	\$1,000,000			
Total	\$1,000,000			
Annual New Srvc Connections:Install/Rpl W0128 (ID: 592)				Citywide
Ent Rev	\$500,000			
Total	\$500,000			
Annual Water Main Replacements - W0130 (ID: 590)				Citywide
Ent Rev	\$400,000			
Total	\$400,000			
Bus Loop - Phase 6A - 3,200' Main Replace - W0200 (ID: 722)		2017	2018	3
Ent Rev Total	\$520,000			
	\$520,000			
Country Club Drive S/E Walnut Phase 2 - W0273 (ID: 1935)	Φ=00.000	2018	2018	3
Ent Rev Total	\$560,000 <b>\$560,000</b>			
	\$300,000	2242	2242	4
Crown Point - Loop to Spring Valley - W0267 (ID: 1929)  Ent Rev	\$420,000	2018	2018	4
Total	\$420,000 <b>\$420,000</b>			
Lime Softening Residual Discharge Pipe - W0234 (ID: 1485)	Ψ+20,000	2016	2020	Jutoido Cit
Ent Rev	\$100,000	2016	2020	<b>Dutside Cit</b>
Total	\$100,000 \$100,000			
Main Adjustment-Nifong Blvd Improvements-W0256 (ID: 1507)	Ψ100,000	2018	2018	5
PYA - various	\$250,000	2010	2010	3
Total	\$250,000			
New Southeast Pump Station - W0280 (ID: 1989)		2018	2019	6
Ent Rev	\$300,000			
Total	\$300,000			
West Ash Upgrades W0145 (ID: 644)		2018	2019	1
Ent Rev	\$300,000			

# CIP Public Hearing - Projects Funded for the FY 2018 Budget Begin Begin

	Degiii	Degiii	
Amount	Design	Const	Ward

Water				
West Ash Upgrades W0145 (ID: 644)		2018	2019	1
Total	\$300,000			
Total Water	\$4,850,000			