

# City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: City Utilities - Sewer/Stormwater

To: City Council

From: City Manager & Staff

Council Meeting Date: July 17, 2017

Re: Setting a Public Hearing – Sewer Rate Structure Changes

#### **Executive Summary**

Staff has prepared for Council consideration, a resolution setting a public hearing for August 21, 2017 to consider proposed amendments to Chapters 13 and 22 of the City Code of Ordinances relating to structure changes to the sanitary sewer utility rates, sewer utility connection fees, and increase of the waste hauler disposal service fees.

#### Discussion

In order to provide adequate funding to meet current operations and maintenance of the sewer utility, staff is recommending that Chapters 13 and 22 of the City Code be amended to implement structural rate changes. In addition, an increase may be implemented in connection with the November 2013 revenue bond package presented to voters for sanitary sewer utility capital improvements. This resolution sets the public hearing for the proposed ordinance changes.

#### Fiscal Impact

Short-Term Impact: N/A. Long-Term Impact: N/A.

#### Vision & Strategic Plan Impact

#### Vision Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

#### Strategic Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

#### Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable



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### Legislative History

Date	Action
07/07/2014	Burton & Associates presented rate recommendations for the
	Sanitary Sewer Utility at pre-council meeting
03/04/2014	Agreement with Burton & Associates for Sanitary Sewer Utility Cost
	of Service and Rate Study
01/21/2014	Ordinance 21965 – Declaring the results of the special election
08/05/2013	Ordinance 21760 – Calling a special election of whether to issue
	the Sewer System Revenue bonds

## Suggested Council Action

Staff recommends Council approve the resolution setting the public hearing.