



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: City Utilities - Sewer/Stormwater

To: City Council

From: City Manager & Staff

Council Meeting Date: October 16, 2017

Re: Appropriating Funds from the University of Missouri for Flat Branch Relief Sewer Projects

Executive Summary

Staff has prepared for council consideration an ordinance to appropriate \$104,163.63 from the University of Missouri for the Flat Branch Relief Sewer projects.

Discussion

Council authorized an agreement with the University of Missouri on March 7, 2016 relating to the Flat Branch Watershed Relief Sewer Projects 1 and 3. The agreement was to coordinate University of Missouri Steam Tunnel work with the Flat Branch Relief Sewer Project #3 work on Elm Street. The City agreed to administer the contract for the steam tunnel work and the University would pay the amount bid by the contractor. The contract amount for the University of Missouri Steam Tunnel work was \$60,000. That money has been received from the University and needs to be appropriated to the Flat Branch Relief Sewer project #3 to cover the costs of construction.

During construction of Flat Branch Watershed Relief Sewer Project #1, it was necessary to perform some unforeseen excavation on the University of Missouri power plant site to install the sewer line. The University requested the City to remove previously placed clean rock backfill and replace with compacted backfill and agreed to pay for the cost of the work in the amount of \$44,163.63. These funds have been received from the University and need be appropriated to the Flat Branch Relief Sewer project #1 to cover the cost of the work.

Fiscal Impact

Short-Term Impact: Payment of \$104,163.63 by the University of Missouri covers their portion of the costs for construction already paid by the City for the Flat Branch Relief Sewer projects.

Long-Term Impact: N/A

Strategic & Comprehensive Plan Impacts

Strategic Plan Impacts:

Primary Impact: Primary, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Comprehensive Plan Impacts:

Primary Impact: Primary, Secondary Impact: Secondary, Tertiary Impact: Tertiary



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Legislative History

Date	Action
12/22/2015	B364-15 Authorizing construction of Flat Branch Watershed Relief Sewer Project No 1.
03/07/2016	B35-16 Authorizing construction of Flat Branch Watershed Relief Sewer Project No 3.
03/07/2016	B36-16 Authorizing an agreement with University of Missouri for Flat Branch Watershed Relief Sewer Projects No. 1 and 3.
11/18/2015	Determining it is in the public interest to replace and upgrade water mains along a portion of Sixth Street between Elm Street and Broadway.
11/03/2015	Declaring the necessity for the replacement and upgrade of water mains along a portion of Sixth Street, and transferring all fire hydrants and customer services along a portion of Broadway ; setting a public hearing
10/21/2015	Declaring the need to acquire easements for construction of the Flat Branch Watershed Relief Sewer Project No. 3.
10/06/2015	Authorizing an agreement with Engineering Surveys and Services for the Ninth and Elm Pedestrian Scramble project
09/24/2015	Declaring the need to acquire easements for construction of the Flat Branch Watershed Relief Sewer Project No. 1
07/07/2015	Declaring the necessity for construction of Flat Branch Watershed Relief Sewer Project No. 1; setting a public hearing
07/07/2015	Declaring the necessity for construction of Flat Branch Watershed Relief Sewer Project No. 3; setting a public hearing.
07/17/2015	Declaring the necessity for the Ninth and Elm Pedestrian Scramble Project; setting a public hearing.
06/15/2015	Bid Call Ordinance for Hitt & Elm Storm Drain Replacement Project
09/15/2014	Authorizing agreement with Engineering Surveys and Services for surveying and design of the Flat Branch Watershed Relief Sewer Project No. 1
09/15/2014	Authorizing an agreement with Engineering Surveys and Services for surveying and design of the Flat Branch Watershed Relief Sewer Project No. 3 (Elm Street and Sixth Street).
07/21/ 2014	Appropriating funds for Flat Branch watershed relief sewer projects.
06/06/2014	Report on Downtown sewer funding strategies.
07/16/2012	Public Hearing for Hitt & Elm Storm Drain Replacement Project



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Suggested Council Action

Approve the ordinance authorizing the appropriation of funds received from the University of Missouri to the Flat Branch Sewer Relief Projects #1 and #3.