

OCTOBER 2017

PROGRAM TITLE	SESSIONS FY2017		PARTICIPATION FY2017		SESSIONS FY2018		PARTICIPATION FY2018	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
TOTAL RECREATION SERVICES	1,856	1,856	58,185	58,185	1,926	1,926	59,085	59,085
DEPARTMENT ADMINISTRATION								
Numbers are up this fiscal year due to adding more sections to the monthly report.								
WEBTRAC - On-Line Program Registration								
Activity Web Registrations			\$ 4,725.00	\$ 4,725.00			\$ 5,516.00	\$ 5,516.00
League Web Registrations			\$ 669.20	\$ 669.20			\$ 669.20	\$ 669.20
Total \$ Web Registrations			\$ 5,394.20	\$ 5,394.20			\$ 6,185.20	\$ 6,185.20
Total % of on-line \$ registrations			24.66%	24.66%			20.26%	20.26%
Total \$ WebTrac Registrations			\$ 10,788.40	\$ 5,394.20	n/a	n/a	\$ 6,185.20	\$ 6,185.20
SPECIAL USE PERMITS								
Applications Received - Month Received			14	14			16	16
Applications Approved - Month Approved			19	19			16	16
Events Held - Month Held			28	28			27	27
Total Applications Approved			19	19			16	16
RECREATION SERVICES ADMINISTRATION								
YOUTH ENRICHMENT SCHOLARSHIPS (YES)								
YES Applicants Approved			24	24			18	18
YES Assistance Amount Given			\$ 2,369.15	\$ 2,369.15			\$ 1,922.35	\$ 1,922.35
TOTAL YES APPLICANTS FOR SCHOLARSHIPS			24	24			18	18
ADULT FINANCIAL ASSISTANCE (AFA)								
AFA Applicants Approved			12	12			6	6
AFA Assistance Amount Given			\$ 990.40	\$ 990.40			\$ 999.35	\$ 999.35
TOTAL AFA APPLICANTS FOR SCHOLARSHIPS			12	12			6	6
TOTAL FINANCIAL ASSISTANCE APPLICANTS APPROVED			36	36			24	24
TOTAL FINANCIAL ASSISTANCE APPLICATIONS APPROVED			11	11			10	10
TOTAL FINANCIAL ASSISTANCE AWARDED			\$ 3,359.55	\$ 3,359.55			\$ 2,921.70	\$ 2,921.70
TOTAL FINANCIAL ASSISTANCE REVOKED								
ADJUSTED FINANCIAL ASSISTANCE GIVEN								
Awarded dollars that were not redeemed within 90 days were revoked. The funds not redeemed by the scholarship recipients are then re-allocated to another applicant. This allows the department to maximize funds.								
DIVISION EVENT								
Halloween District Event	1	1	1,000	1,000	1	1	1,200	1,200
Friends of Parks Events	1	1	185	185	0	0	0	0
Theme Park Ticket Sales			36	36			30	30
TOTAL DIVISION EVENTS	2	2	1,185	1,185	1	1	1,200	1,200
DIVISION EVENT VOLUNTEERS (not included in participation #'s)								
Spooktacular/District Event			0.00	0.00			0.00	0.00
TOTAL VOLUNTEER HOURS			0.00	0.00			0.00	0.00
SHELTER RESERVATIONS								
Albert-Oakland #1 - Albert - Oakland Park	4	4	195	195	5	5	215	215
Albert-Oakland #2 - Albert - Oakland Park	6	6	430	430	4	4	230	230
Albert-Oakland #3 - Albert - Oakland Park	6	6	380	380	4	4	150	150
American Legion - American Legion Park	0	0	0	0	0	0	0	0
Antimi - Cosmo Recreation Area	7	7	240	240	7	7	200	200
Bonnie View - Bonnie View Park	2	2	60	60	1	1	6	6
Burford - Cosmo Recreation Area	15	15	970	970	9	9	775	775

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
C.K. Odor - Kiwanis Park (College Park Dr.)	3	3	140	140	3	3	115	115
Collins - Stephens Lake	19	19	410	410	23	23	869	869
Dexheimer - Cosmo Recreation Area	5	5	312	312	5	5	445	445
Douglass - Douglass Park	0	0	0	0	0	0	0	0
Fairview - Fairview Park	7	7	205	205	2	2	55	55
Ficklin - Cosmo-Bethel Park	11	11	825	825	9	9	475	475
Garrison - Cosmo Recreation Area	2	2	40	40	0	0	0	0
George F. Harper - Nifong Park	1	1	60	60	4	4	225	225
Gordon - Stephens Lake	17	17	10,465	10,465	15	15	10,734	10,734
Happy Hollow - Stephens Lake	12	12	235	235	10	10	434	434
Harris - Cosmo Recreation Area	4	4	140	140	3	3	51	51
Indian Hills Park	0	0	0	0	0	0	0	0
Island - Stephens Lake	7	7	65	65	3	3	12	12
Jay Dix Station	1	1	20	20	2	2	60	60
Lamb - Cosmo Recreation Area	16	16	1,475	1,475	12	12	1,225	1,225
Leech - Cosmo-Bethel Park	11	11	825	825	9	9	1,070	1,070
MLK - Martin Luther King, Jr Memorial Park	3	3	135	135	3	3	152	152
Nickell - Cosmo Recreation Area	11	11	735	735	7	7	850	850
Rock Quarry - Rock Quarry Park	8	8	275	275	7	7	305	305
Shepard - Shepard Boulevard Park	6	6	285	285	4	4	155	155
Smith - Norma Sutherland Smith Park					2	2	110	110
Talbert Thurston - Kiwanis Park (Maplewood Dr.)	0	0	0	0	0	0	0	0
Twin Lakes Recreation Area	7	7	425	425	6	6	455	455
Waters-Moss Wildlife Area	11	11	820	820	4	4	200	200
TOTAL SHELTER RESERVATIONS	202	202	20,167	20,167	163	163	19,573	19,573
Number of rentals that occurred; not reservations made.								
SPORTS PROGRAMMING								
YOUTH SPORTS								
Youth Basketball	0	0	0	0	0	0	0	0
Youth Baseball/Softball	21	21	504	504	12	12	288	288
Youth Football	60	60	1,560	1,560	37	37	1,406	1,406
Youth Soccer	173	173	3,806	3,806	108	108	2,376	2,376
Youth Lacrosse	0	0	0	0	0	0	0	0
Youth Volleyball	0	0	0	0	0	0	0	0
Youth Archery	0	0	0	0	3	3	45	45
Other Youth Sports	0	0	0	0	0	0	0	0
TOTAL YOUTH SPORTS	254	254	5,870	5,870	160	160	4,115	4,115
WOMEN'S SPORTS								
Women's Volleyball	0	0	0	0	0	0	0	0
Women's Softball	0	0	0	0	0	0	0	0
Women's Basketball	0	0	0	0	0	0	0	0
Women's Soccer	0	0	0	0	0	0	0	0
Other Women's Sports	0	0	0	0	0	0	0	0
TOTAL WOMEN'S SPORTS	0	0	0	0	0	0	0	0
MEN'S SPORTS								
Men's Volleyball	0	0	0	0	0	0	0	0
Men's Softball	117	117	2,574	2,574	120	120	2,640	2,640
Men's Basketball	0	0	0	0	0	0	0	0
Men's Baseball	0	0	0	0	0	0	0	0
Other Men's Sports	0	0	0	0	0	0	0	0
TOTAL MEN'S SPORTS	117	117	2,574	2,574	120	120	2,640	2,640
CO-REC SPORTS								
Coed Archery	0	0	0	0	0	0	0	0
Coed Volleyball	31	31	372	372	0	0	0	0
Coed Softball	73	73	1,606	1,606	61	61	1,342	1,342

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Coed Tennis	0	0	0	0	0	0	0	0
Coed Kickball	27	27	594	594	8	8	176	176
Other Co-Rec Sports	0	0	0	0	0	0	0	0
TOTAL CO-REC SPORTS	131	131	2,572	2,572	69	69	1,518	1,518
FACILITY USAGE								
Private Tournament Rentals	8	8			3	3		
Fields Used:								
Antimi	8	8			4	4		
Rainbow	17	17			10	10		
Legion	0	0			0	0		
Oakland	2	2			2	2		
Atkins	6	6			0	0		
Schools	0	0			0	0		
Soccer	0	0			0	0		
Football	0	0			0	0		
Lacrosse	0	0			0	0		
Gym	0	0			0	0		
TOTAL NUMBER OF FIELDS USED	33	33			16	16		
TOTAL RAINBOW CONCESSIONS	21	21	\$ 16,651.00	\$ 16,651.00	15	15	\$ 10,365.00	\$ 10,365.00
TOTAL ATKINS CONCESSIONS	3	3	\$ 1,999.00	\$ 1,999.00	1	1	\$ 642.00	\$ 642.00
TOTAL SPORTS PROGRAMMING	502	502	11,016	11,016	349	349	8,273	8,273
SPORT PROGRAM VOLUNTEERS (not included in participation #'s)								
list each event under this heading								
TOTAL VOLUNTEER HOURS			0	0			0	0
Pride Soccer Tournament cancelled due to weather.								
FITNESS/TRAIL PROGRAMMING								
FITNESS/TRAIL								
Biking Classes	3	3	3	3	3	3	3	3
Running/Walking Classes	5	5	57	57	4	4	61	61
Special Events	1	1	273	273	1	1	252	252
TOTAL FITNESS/TRAILS	9	9	333	333	8	8	316	316
Special Event: Bear Creek Half Marathon had 252 registrants.								
FITNESS/TRAIL PROGRAM VOLUNTEERS (not included in participation #'s)								
Bear Creek Trail Half Marathon			351.00	351.00			375.00	375.00
TOTAL VOLUNTEER HOURS			351.00	351.00			375.00	375.00
GET ABOUT COLUMBIA PROGRAMMING (non-motorized transportation)								
GET ABOUT COLUMBIA								
Classes	2	2	8	8	2	2	3	3
Special Events	6	6	175	175	5	5	135	135
TOTAL GET ABOUT	8	8	183	183	7	7	138	138
Effective 12/12 - PR department began offering educational classes/programs funded by the Non-Motorized Grant managed by City of Columbia Public Works Department.								
GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not included in participation #'s)								
list each event under this heading			0.00	0.00			26.00	26.00
TOTAL VOLUNTEER HOURS			0.00	0.00			26.00	26.00
COMMUNITY RECREATION								
COMMUNITY RECREATION PROGRAMS								
Classes	100	100	1,422	1,422	118	118	1,778	1,778
After-School Program	105	105	1,070	1,070	89	89	1,157	1,157

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Groups	26	26	96	96	17	17	95	95
Camps	0	0	0	0	0	0	0	0
Special Events	3	3	535	535	3	3	245	245
TOTAL COMMUNITY RECREATION PROGRAMS *	234	234	3,123	3,123	227	227	3,275	3,275
DOUGLASS GYM PROGRAMS								
Classes	0	0	0	0	18	18	250	250
Special Events	0	0	0	0	0	0	0	0
DOUGLASS PARK PROGRAMS								
Sports	0	0	0	0	0	0	0	0
Special Events	0	0	0	0	0	0	0	0
TOTAL DOUGLASS AREA *	0	0	0	0	18	18	250	250
Douglass HS is under renovation and is closed for the 2016-2017 school year.								
TOTAL COMMUNITY RECREATION / DOUGLASS	234	234	3,123	3,123	245	245	3,525	3,525
Meetings (not included participation totals)								
Show-Me Your Recovery	4	4	72	72	4	4	132	132
Frederick Douglass Coalition	0	0	0	0	0	0	0	0
Blue Thunder Track Club Board Meeting	0	0	0	0	0	0	0	0
Blind Boone Board	0	0	0	0	0	0	0	0
Douglass Athletic Association	0	0	0	0	0	0	0	0
MLK Commission	0	0	0	0	0	0	0	0
Black & White Ball Committee	0	0	0	0	0	0	0	0
Rentals (not included participation totals)								
Gymnasium	10	10	275	275	6	6	160	160
Conference Room	7	7	130	130	2	2	55	55
Classroom	5	5	105	105	7	7	175	175
Aerobic Studio	2	2	24	24	5	5	125	125
COMMUNITY RECREATION VOLUNTEERS (not included in participation #'s)								
Community Service; Program Assistance			280.50	280.50			478.50	478.50
TOTAL VOLUNTEER HOURS			280.50	280.50			478.50	478.50
AQUATICS - OUTDOOR & HICKMAN POOL								
HICKMAN POOL								
Hickman Exercise	6	6	92	92	6	6	93	93
Hickman Instructional Swim	6	6	67	67	6	6	293	293
Hickman Private Rental	1	1	22	22	1	1	26	26
Hickman Special Groups	0	0	0	0	0	0	0	0
Hickman Aquatic Rescues	0	0			0	0		
Hickman Aquatic First Aid Assistance	0	0			0	0		
TOTAL HICKMAN POOL	13	13	181	181	13	13	412	412
DOUGLASS AQUATIC CENTER - OUTDOOR								
Douglass Recreational Swim								
Douglass Day Care								
Douglass Private Rental								
Douglass Special Programs								
Douglass Total Dollars	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Douglass Aquatic Rescues								
Douglass Aquatic First Aid Assistance								
TOTAL DOUGLASS AQUATIC CTR	0	0	0	0	0	0	0	0
ALBERT-OAKLAND FAMILY AQUATIC CENTER								
Albert-Oakland Recreational Swim								
Albert-Oakland Day Care								
Albert-Oakland Exercise								

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Albert-Oakland Private Rental								
Albert-Oakland Special Programs								
Albert-Oakland Instructional Swim								
Albert-Oakland Total Dollars	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Albert-Oakland Aquatic Rescues								
Albert-Oakland First Aid Assistance								
TOTAL ALBERT-OAKLAND FAMILY AQUATIC CTR	0	0	0	0	0	0	0	0
LAKE OF THE WOODS POOL								
Lake of the Woods Recreational Swim								
Lake of the Woods Day Care								
Lake of the Woods Exercise								
Lake of the Woods Private Rental								
Lake of the Woods Special Programs								
Lake of the Woods Instructional Swim								
Lake of the Woods Total Dollars	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lake of the Woods Aquatic Rescues								
Lake of the Woods First Aid Assistance								
TOTAL LAKE OF THE WOODS	0	0	0	0	0	0	0	0
PIRATES' LANDING								
Pirates' Recreational Swim								
Pirates' Day Care								
Pirates' Landing Private Rental								
Pirates' Landing Special Programs								
Pirates' Landing Instructional Swim								
Pirates' Landing Total Dollars	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pirates' Landing Aquatic Rescues								
Pirates' Landing Aquatic First Aid Assistance								
TOTAL PIRATES' LANDING	0	0	0	0	0	0	0	0
COLUMBIA SWIM CLUB			1,944	1,944			1,201	1,201
TOTAL AQUATIC PARTICIPATION	217	217	4,551	4,551	255	255	4,098	4,098
TOTAL ALBERT-OAKLAND CONCESSION			\$ -	\$ -			\$ -	\$ -
TOTAL DOUGLASS CONCESSIONS			\$ -	\$ -			\$ -	\$ -
TOTAL LOW CONCESSIONS			\$ -	\$ -			\$ -	\$ -
TOTAL PIRATES' LANDING CONCESSIONS			\$ -	\$ -			\$ -	\$ -
TOTAL AQUATIC OUTDOOR POOL CONCESSIONS			\$ -	\$ -			\$ -	\$ -
TOTAL AQUATIC RESCUES (ARC not included)	0	0			0	0		
TOTAL FIRST AID ASSISTANCE (ARC not included)	0	0			0	0		
OUTDOOR/HICKMAN AQUATIC VOLUNTEERS (not included in participation #'s)								
list each event under this heading								
TOTAL VOLUNTEER HOURS			0	0			0	0
GOLF, CONCESSIONS								
NICKELL GOLF								
Nickell Golf Tournament	0	0	0	0	0	0	0	0
Nickell Days Open/Total Dollar Amount	31.0	31.0	\$ 57,783.00	\$57,783.00	30.0	30.0	\$ 51,783.00	\$51,783.00
Nickell Pass Rounds			1,058	1,058			989	989

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
PROGRAM TITLE								
Nickell Weekday's Open/18 Hole Green Fee Rounds	21.0	21.0	490	490	21.0	21.0	479	479
Nickell Weekday's Open/9 Hole Green Fee Rounds			388	388			316	316
Nickell Weekend Day Open/ 18 Hole GF Rounds	10.0	10.0	638	638	9.0	9.0	352	352
Nickell Weekend Day Open/ 9 Hole GF Rounds			72	72			74	74
Nickell Total Rounds			2,646	2,646			2,210	2,210
Nickell Golf Lessons	0.0	0.0	0	0	0.0	0.0	0	0
Nickell Driving Range Open/Buckets Sold	31.0	31.0	559	559	28.0	28.0	379	379
Nickell Carts 9 Hole			490	490			432	432
Nickell Carts 18 Hole			924	924			757	757
TOTAL NICKELL GOLF			3,205	3,205			2,589	2,589
LAKE OF THE WOODS GOLF								
Lake of the Woods Tournament	0	0	0	0	0	0	0	0
LOW Total Days Open/Dollar Amount	31.0	31.0	\$ 54,702.00	\$ 54,702.00	30.0	30.0	\$ 39,964.00	\$ 39,964.00
LOW Pass Rounds			959	959			676	676
LOW Weekday's Open/18 Hole Green Fee Rounds	21.0	21.0	487	487	21.0	21.0	546	546
LOW Weekday's Open/9 Hole Green Fee Rounds			233	233			182	182
LOW Weekend Open/18 Hole Green Fee Rounds	10.0	10.0	631	631	9.0	9.0	371	371
LOW Weekday Open/9 Hole Green Fee Rounds			81	0			44	44
LOW Total Rounds			2,391	2,391			1,143	1,143
LOW Carts 9 Hole			384	384			251	251
LOW Carts 18 Hole			876	876			843	843
TOTAL LAKE OF THE WOODS GOLF			2,391	2,391			1,143	1,143
TOTAL GOLF			5,596	5,596			3,732	3,732
GOLF SEASON PASS USE BY TYPE								
L.A. NICKELL								
Rd Played-Adult Plus One Pass			425	425			454	454
Rd Played-Individual Pass			286	286			125	125
Rd Played-Young Adult Pass			0	0			4	0
Rd Played-Junior Pass			5	5			3	3
Rd Played-Senior Pass			277	277			342	342
Rd Played-Sr Family Pass			65	65			61	61
TOTAL			1,058	1,058			989	985
LAKE OF THE WOODS								
Rd Played-Adult Plus One Pass			171	171			85	85
Rd Played-Individual Pass			113	113			84	84
Rd Played-Young Adult Pass			10	10			3	3
Rd Played-Junior Pass			3	3			3	3
Rd Played-Senior Pass			570	570			458	458
Rd Played-Sr Family Pass			92	92			43	43
TOTAL			959	959			676	676
Colder than normal. Only one Mizzou home game this month. LA Nickell hosted seven private outings. Lake of the Woods hosted five private outings.								
GOLF VOLUNTEERS (not included in participation #'s)								
list each event under this heading								
TOTAL VOLUNTEER HOURS			0	0			0	0
SENIOR PROGRAMS/OAK TOURS								
SENIOR PROGRAMS								
Social Events	55	55	427	427	66	66	566	566
Crafts & Classes	115	115	2,258	2,258	128	128	2,747	2,747
Music & Bands	4	4	63	63	2	2	7	7
Oak Tours Trips / Social	2	2	20	20	4	4	92	92
TOTAL SENIOR PROGRAMS	176	176	2,768	2,768	200	200	3,412	3,412
October 50+ tour to Mt Magazine/Bentonville, AR. 50+ Explorers to the Katy Trail Fall Tram tour held on the best weather day of the week. Osher faculty tribute thanked Parks & Rec for their support.								

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SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE

PROGRAM TITLE

ADAPTED COMMUNITY RECREATION

ADAPTED COMMUNITY RECREATION									
Crafts / Ceramics	40	40	398	398	43	43	471	471	
Social Activities	40	40	722	722	52	52	797	797	
Walking Trips	6	6	13	13	0	0	0	0	
Educational	23	23	336	336	86	86	956	956	
TOTAL ADAPTED COMMUNITY RECREATION	109	109	1,469	1,469	181	181	2,224	2,224	

Waiting on pouring table to come in. Started making medals for Stonegrinder run. At least 3 groups come in a week to craft room. Halloween dance was so Fun!!

CLASSES/SPECIAL EVENTS

CLASSES									
Preschool Classes	1	1	18	18	1	1	19	19	
Youth Educational/Fitness Classes	41	41	467	467	38	38	481	481	
Adult Educational/Fitness Classes	57	57	324	324	69	69	448	448	
TOTAL CLASSES	99	99	809	809	108	108	948	948	

Backpack Camping class was well received, most also signed up for the follow-up weekend trip. Koryo Gumdo added an Intermediate class since students were advancing and classroom space limited.

SPECIAL EVENTS									
Amphitheater	0	0	0	0	0	0	0	0	
Family Fun Fests	0	0	0	0	0	0	0	0	
Fourth of July	0	0	0	0	0	0	0	0	
Heritage Festival	0	0	0	0	0	0	0	0	
Maplewood Barn	0	0	0	0	0	0	0	0	
Maplewood Home	0	0	0	0	0	0	0	0	
Movies in Park	0	0	0	0	0	0	0	0	
Special Events (not specifically listed above)	0	0	0	0	0	0	0	0	
TOTAL SPECIAL EVENTS	0	0	0	0	0	0	0	0	

TOTAL CLASSES/SPECIAL EVENTS **99** **99** **809** **809** **108** **108** **948** **948**

RENTALS									
EXTERNAL RESERVATIONS									
Douglass Amphitheatre - Occurred This Month	0	0	0	0	1	1	15	15	
SL Amphitheatre - Occurred This Month	0	0	0	0	2	2	50	50	
Hillcrest Community Center - Occurred This Month	0	0	0	0	0	0	0	0	
Maplewood Barn - Occurred This Month	10	10	660	660	14	14	740	740	
MKT Trailside Building - Occurred This Month	2	2	22	22	2	2	20	20	
Moss Building - Occurred This Month	10	10	820	820	10	10	855	855	
Riechmann- Occurred This Month	21	21	2060	2060	13	13	1170	1170	
Rock Quarry House - Occurred This Month	25	25	1015	1015	23	23	965	965	
Waters House - Occurred This Month					7	7	170	170	
Moss Building Tours	3	3	7	7	0	0	0	0	
Riechmann Tours	5	5	13	13	2	2	6	6	
TOTAL EXTERNAL RENTALS	76	76	4,597	4,597	74	74	3,991	3,991	

Number of rentals that occurred that month, not when the reservation was made.

INTERNAL RESERVATIONS									
Douglass Amphitheatre - Occurred This Month	0	0			0	0			
SL Amphitheatre - Occurred This Month	0	0			0	0			
Maplewood Barn - Occurred This Month	6	6			4	4			
MKT Trailside Building - Occurred This Month	2	2			1	1			
Moss - Occurred This Month	65	65			48	48			
Riechmann - Occurred This Month	1	1			1	1			
Rock Quarry House - Occurred This Month	0	0			0	0			
Waters House - Occurred This Month					0	0			
TOTAL INTERNAL RENTALS	74	74			54	54			

Participation numbers for internal rentals are included in program numbers (i.e, Camp CoMo Kidz, special events) not rental numbers. Do not want to duplicate participations.

OCTOBER 2017

PROGRAM TITLE	SESSIONS FY2017		PARTICIPATION FY2017		SESSIONS FY2018		PARTICIPATION FY2018	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
TOTAL RENTALS	150	150	4,597	4,597	128	128	3,991	3,991
SENIOR/ADAPTED COMM RECREATION/CLASS/SPECIAL EVENTS VOLUNTEERS (not included in participation #'s)								
Volunteers for Various Events/Programs			97.00	97.00			119.00	119.00
TOTAL VOLUNTEER HOURS			97.00	97.00			119.00	119.00
TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT	384	384	5,046	5,046	489	489	6,584	6,584
ADAPTIVE RECREATION/SPORTS								
ADAPTIVE RECREATION/SPORTS								
Adapted Sports	21	21	482	482	20	20	432	432
Adapted Recreation	0	0	0	0	1	1	127	127
TOTAL ADAPTIVE	21	21	482	482	21	21	559	559
ADAPTED SPORTS/SPECIAL OLYMPICS VOLUNTEERS (not included in participation #'s)								
list each event under this heading			417.00	417.00			377.50	377.50
TOTAL VOLUNTEER HOURS			417.00	417.00			377.50	377.50
ACTIVITY & RECREATION CENTER								
Visits								
Members/Daily Admissions			21,743	21,743			24,129	24,129
Special Admission/Coupons			90	90			51	51
TOTAL VISITS			21,833	21,833			24,180	24,180
Members								
Adult Annual			4	4			7	7
Adult Monthly			40	40			43	43
Adult Plus 1 Annual			18	18			18	18
Adult Plus 1 Monthly			70	70			56	56
Adult Multi Pass			23	23			35	35
Family Annual			25	25			11	11
Family Monthly			187	187			168	168
Senior Annual			24	24			26	26
Senior Annual Monthly			28	28			27	27
Senior Couple			36	36			52	52
Senior Couple Monthly			48	48			36	36
Senior Multi Pass			33	33			46	46
Silver Sneakers							30	30
Youth Annual			0	0			30	30
Youth Monthly			3	3			2	2
Youth Multi Pass			4	4			2	2
30-day Youth			12	12			12	12
30-day Adult			125	125			20	20
30-day Adult Plus 1			70	70			159	159
30-day Family			173	173			62	62
30-day Senior			47	47			161	161
30-day Senior Couple			40	40			51	51
TOTAL ARC MEMBERS			1,010	1,010			1,054	1,054
TOTAL ARC MEMBERSHIPS			574	574			665	665
ARC ROOM RENTALS								
Patron Rentals	28	28	726	726	27	27	392	392
Parks & Recreation Use	25	25	0	0	29	29	0	0
City Department Use	3	3	120	120	0	0	0	0
Facility Lock-in	0	0	0	0	0	0	0	0
TOTAL ARC ROOM RENTALS	56	56	846	846	56	56	392	392

OCTOBER 2017

PROGRAM TITLE	SESSIONS FY2017		PARTICIPATION FY2017		SESSIONS FY2018		PARTICIPATION FY2018	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
ARC AQUATICS								
ARC Instructional Swim	5	5	451	451	4	4	369	369
ARC Registration Classes	6	6	31	31	6	6	44	44
ARC Drop-In Classes	81	81	1,212	1,212	92	92	1,428	1,428
ARC Birthday Party Packages	21	21	555	555	21	21	525	525
ARC Birthday Room Rentals	4	4	90	90	0	0	0	0
ARC Aquatic Private Rentals	0	0	0	0	0	0	0	0
ARC Private Lessons	87	87	87	87	119	119	119	119
ARC Aquatic Rescues (not included)	2	2			0	0		
ARC Aquatic First Aid Assistance (not included)	4	4			4	4		
TOTAL ARC AQUATICS	204	204	2,426	2,426	242	242	2,485	2,485
CHILD CARE SERVICES								
ARC Kid Zone	47	47	231	231	28	28	246	246
ARC School's Out Day Camp	0	0	0	0	1	1	5	5
ARC Holiday Day Camp	0	0	0	0	0	0	0	0
Camp CoMo Kidz - Summer Day Camp	0	0	0	0	0	0	0	0
TOTAL CHILD CARE SERVICES	47	47	231	231	29	29	251	251
ARC FITNESS								
Drop-In Exercise Classes	161	161	2,841	2,841	188	188	4,115	4,115
Registration Classes	33	33	298	298	36	36	515	515
Specialty Classes	98	98	1,310	1,310	102	102	1,497	1,497
Personal Training Sessions Sold / Sales	105	105	\$ 3,430.00	\$ 3,430.00	167	167	\$ 5,494.00	\$ 5,494.00
TOTAL ARC FITNESS	397	397	4,449	4,449	493	493	6,127	6,127
GENERAL RECREATION CLASSES								
Basketball Camp	0	0	0	0	0	0	0	0
Home School P.E.	8	8	92	92	8	8	68	68
Recreation Classes	2	2	65	65	2	2	34	34
Bus/Van Reservations	25	25			19	19		
TOTAL GENERAL RECREATION CLASSES	35	35	157	157	29	29	102	102
Recreation classes were the annual Bring your Own Big Wheel event, as well as our sixth respite event for children that have been adopted or in foster care.								
ARC VOLUNTEERS (not included in participation #'s)								
Custodial Services			0.00	0.00			0.00	0.00
TOTAL VOLUNTEER HOURS			0.00	0.00			0.00	0.00

OCTOBER 2016

CARE	PRIOR FY2016		CURRENT FY2017	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Traditional School Year Program				
# of Trainee Applications Received	0	0	2	2
# of Trainees Who Worked Hours; unduplicated	0	0	8	8
Total # of Hours Worked		0.00	209.75	209.75
Total # of Work Sites		0		7
# of returning work sites (from last fiscal year)				7
# of new work sites (from last fiscal year)				0
Art Gallery School Year Program				
# of Trainee Applications Received	0	0	0	0
# of Trainees Who Worked Hours; unduplicated	4	4	0	0
Total # of Hours Worked	46.50	46.50	0.00	0.00
Total # of Work Sites		1		0

OCTOBER 2017

PROGRAM TITLE	SESSIONS FY2017		PARTICIPATION FY2017		SESSIONS FY2018		PARTICIPATION FY2018	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
# of returning work sites (from last fiscal year)		1		0				
# of new work sites (from last fiscal year)		0		0				
BCFR Year-Round Collaboration								
# of Trainee Applications Received	1	1	1	1				
# of Trainees Who Worked Hours; unduplicated	7	7	7	7				
Total # of Hours Worked	249.75	249.75	246.25	246.25				
Total # of Work Sites		7		4				
# of returning work sites (from last fiscal year)		7		4				
# of new work sites (from last fiscal year)		0		0				
City Apprentice Program								
# of Trainee Applications Received	0	0	2	2				
# of Trainees Who Worked Hours; unduplicated	0	0	1	1				
Total # of Hours Worked	0.00	0.00	136.00	136.00				
Total # of Work Sites		0		1				
# of returning work sites (from last fiscal year)		0		1				
# of new work sites (from last fiscal year)		0		0				
Traditional Summer Program								
# of Trainee Applications Received	0	0	0	0				
# of Trainees Who Worked Hours; unduplicated	0	0	0	0				
Total # of Hours Worked	0.00	0.00	0.00	0.00				
Total # of Work Sites		0		0				
# of returning work sites (from last fiscal year)		0		0				
# of new work sites (from last fiscal year)		0		0				
Art Gallery Summer Program								
# of Trainee Applications Received	0	0	0	0				
# of Trainees Who Worked Hours; unduplicated	0	0	0	0				
Total # of Hours Worked	0.00	0.00	0.00	0.00				
Total # of Work Sites		1		0				
# of returning work sites (from last fiscal year)		1		0				
# of new work sites (from last fiscal year)		0		0				
Programs/Workshops								
# of Programs/Workshops Conducted	8	8	8	8				
# of Programs/Workshops Participants	9	9	9	9				
Special Events								
# of Programs/Workshops Conducted	3	3	0	0				
# of Programs/Workshops Participants	96	96	0	0				
Interns/Volunteers								
# of interns/volunteers	2	2	12	12				
Total # of hours volunteered	26.00	26.00	130.18	130.18				
New monthly report format for FY2017.								

GRAND TOTAL VOLUNTEERS (Rec Services)

1,146

1,146

1,376

1,376

COLUMBIA PARKS & RECREATION DEPARTMENT
Park Services Division
Monthly Report
October 2017

I. ADMINISTRATION

- A. Smith – Richardson Excavation graded for the ballfield (90% complete).
- B. Indian Hills – Adair Construction completed the concrete for the ADA parking relocation and the concrete maintenance drive from the disc golf staging area to the dog park maintenance access. Christensen Asphalt completed reseal of the parking lot.
- C. Lake of the Woods – Richardson Excavation completed the demo and grading of the cart barn access. Adair Construction completed the cart path from the cart barn to the driving range and the relocation of the cart path near the #10 green.
- D. GCRA - Rhad Baker Construction continues construction of the new concession building (85% complete). Seth Paul Excavation is working on the sewer installation.
- E. Valleyview – Gametime installed the playground equipment.
- F. Antimi – Richardson Excavation began grading for the new fencing.
- G. Waters-Moss - GP Construction installed new guttering and downspouts on exterior of the Waters house.
- H. Atkins – Dylan’s Garage Doors installed a garage door on the steel storage building.

II. MAINTENANCE

- A. Facilities and Grounds
 - 1. Performed shelter, restroom cleanup and sanitation. (1064 hours)
 - 2. Performed playground repairs, re-mulch and inspections. (136 hours)
 - 3. Performed electrical maintenance. (108 hours)
 - 4. Performed general park maintenance. (244 hours)
 - 5. Performed trail maintenance. (55 hours)
 - 5. Performed aquatic maintenance and inspections. (113 hours)
 - 6. Park and Facility painting. (128 hours)
 - 7. Performed HVAC repairs and inspections. (66 hours)
 - 8. Remove graffiti and repair vandalism. (36 hours)
 - 9. Event Setup (66 hours):
 - a. Maplewood Barn
 - b. Halloween Downtown
 - c. Operation Clean Streets
 - d. Bear Creek Run.
 - e. Friends of the Park
 - f. Optimist Neighborhood Fun Day
 - g. Indian Hills Neighborhood Fun Day
- B. ARC Maintenance
 - 1. Performed general repair of building fixtures. (70 hours)
 - a. Removed debris and trash on the front walkway.

- b. Removed trash from building grounds as needed.
 - c. Installed vent in the life guard office.
 - d. Replaced batteries in several sinks and toilet sensor's.
 - e. Replaced show head in the women's locker room.
 - f. Replaced valve cartridge in the men's locker room shower.
 - g. Replaced flush valve solenoids.
 - h. Cleaned vents.
 - i. Replaced sloan flush valve.
 - j. Replaced faucet sensor and cleaned clogged faucet.
 - k. Lubricated squeaky doors.
 - l. Unclogged sink in the break room.
 - m. Cleaned gutters.
2. Performed maintenance on aquatics. (60 hours)
- a. Performed chemical checks of pool & spa.
 - b. Drained and cleaned therapy pool weekly.
 - c. Power washed pool deck.
 - d. Cleaned inline pump screen.
 - e. Cleaned pump inlet for spa and chlorine feeders.
 - f. Cleaned sump pump pit.
 - g. Flushed spa and pool boiler.
 - h. Unclogged cascade fountain sprayer.
 - i. Replaced tiles in the Spa.
 - j. Backwashed leisure pool as needed.
 - k. Replaced pressure switch on the spa heater.
3. Performed maintenance on PoolPak. (20 hours)
- a. Performed daily monitoring of humidity and temperature of natatorium.
 - b. Cleaned PoolPak room.
 - c. Greased bearings on motors.
 - d. Cleaned coils.
 - e. Replaced filters.
4. Repaired fitness equipment. (40 hours)
- a. Replaced generator on recumbent bike#37.
 - b. Lubricated belts on treadmills and exercise equipment.
 - c. Replaced battery to nutstep #40.
 - d. Replaced generators and boards to both lateral helix machines.
 - e. Replaced batteries to both rowing machines.
5. Replace light bulbs/ballasts. (5 hours)
- a. Replaced light ballasts in the administration office.
 - b. Replaced ballast in 2x2 fixtures.
6. Performed maintenance and repaired HVAC. (30 hours)
- a. Performed general maintenance & monitoring of R.T.U.'s 1, 2 & 3.
 - b. Changed filters and greased bearings.
 - c. Washed evaporator and condenser coils.
7. Collected daily readings and monitored equipment. (20 hours)

III. FLEET OPERATIONS

- A. 15 Service calls performed.
- B. 20 Tires repaired.
- C. 14 Pieces of small power equipment repaired.
- D. 6 Freight shipments unloaded.
- E. 13 Mowers repaired.
- F. 21 Times – Performed mower preventative maintenance.
- G. 96 Blades sharpened.
- H. 4 Golf carts repaired and/or serviced.
- I. 2 Times – Performed oil maintenance or dumping.
- J. 4 Times – Mixed and distributed gas cans.
- K. 2 Times – PMC carts prepped for service.
- L. Removed spray rig from Pro-Gator and installed edging unit.
- M. Removed edging unit from Pro-Gator and installed spray rig.

IV. GOLF AND SPORTS TURF MANAGEMENT

- A. Lake of the Woods Golf Course
 - 1. Performed routine course maintenance.
 - a. Serviced club washers at tee #1, #6, #10 and #12. (1 hour)
 - b. Set up course, changed cups, moved tee markers, filled divots, maintained ball washers and removed trash. (35 hours)
 - c. Blew leaves and debris away from greens and tees. (21 hours)
 - d. Seeded perimeter of driving range and areas in the rough. (7 hours)
 - e. Mowed fairways. (12 hours)
 - f. Mowed fringes. (6 hours)
 - g. Mowed greens. (31 hours)
 - h. Mowed tees. (16 hours)
 - i. Mowed roughs. (89 hours)
 - j. Trimmed with weedeater. (12 hours)
 - k. Performed bunker edging and raking. (24 hours)
 - l. Cleaned up debris and fallen trees. (6 hours)
 - m. Sprayed Daconil Action and calcium on all greens. (2 hours)
 - n. Hand watered greens during. (3 hours)
 - o. Repaired deer and squirrel damage to greens (7 hours)
 - p. Mowed bermuda tees at the driving range. (2 hours)
 - q. Fertilized all greens with 19-2-15 Signature homogenous. (2 hours)
 - 2. Performed equipment maintenance.
 - a. Lapped both greens mowers and reset cutting height. (2 hours)
 - b. Performed oil changes on five vehicles. (4 hours)
 - c. Repaired tires on three vehicles. (2 hours)
 - d. Installed mulch kits on two mowers. (2 hours)
 - e. Cleaned several vehicles and repaired grass catchers. (3 hours)
 - 3. Other assignments

- a. Hauled old road bed to the city dump. (4 hours)
- B. Sports Turf Management
 - 1. Performed routine maintenance.
 - a. Mowed all necessary athletic fields. (200 hours)
 - b. Painted all athletic fields in use. (40 hours)
 - c. Removed trash from dugouts at all complexes. (40 hours)
 - d. Applied a fertilizer to Gans soccer 1-5. (8 hours)
 - e. Removed backstop pads and trash cans from Antimi upon the completion of the fall ball season. (16 hours)
 - f. Completed all necessary field setup. (200 hours)
 - g. Finished remaining backfill/grading work at Atkins sports complex. (40 hours)
 - h. Painted foul lines at all complexes. (10 hours)
 - i. Blew out all dugouts at all complexes. (30 hours)
 - j. Completed demolition at Antimi in preparation of renovations. (80 hours)
 - k. Removed all soccer goals from fields in use upon completion of the fall soccer season. (30 hours)
 - l. Pulled bases and temporary rubbers and mounds from Again St., Douglass, Cascades, and Cosmo-Bethel for the season. (4 hours)
 - m. Pulled bases and temporary rubbers and temporary mounds from Antimi upon completion of the fall ball season. (8 hours)
 - n. Removed player benches from Antimi dugouts and hauled to the PMC lot . (10 hours)
 - o. Started the install of the main line for the new irrigation at Antimi. (40 hours)
 - p. Drug rainbow warning tracks twice. (2 hours)
 - q. Removed the top three inches of warning track material form the warning tracks at Antimi. (30 hours)
 - r. Blew off all road ways and concrete common area at all complexes. (20 hours)
 - s. Completed necessary trim mowing and trimmed at all complexes. (75 hours)
 - 2. Other assignments.
 - a. Cleaned vehicles. (10 hours)
 - b. Cleaned and reorganized the sports turf barns and shop area. (20 hours)
- C. L.A. Nickell Golf Course
 - 1. Performed routine course maintenance.
 - a. Mowed greens. (33 hours)
 - b. Mowed fairways. (19 hours)
 - c. Mowed tees. (5 hours)
 - d. Mowed roughs. (141 hours)
 - e. Trimmed with a weedeater. (10 hours)
 - f. Removed honeysuckle and unwanted brush. (15 hours)
 - g. Topdressed greens. (6 hours)

- h. Repaired greens. (5 hours)
- i. Cleaned shop. (6 hours)
- j. Topdressed and fertilized range tees. (8 hours)
- k. Filled in and seeded holes around course. (6 hours)
- l. Set up course for play. (20 hours)
- m. Mowed natural areas. (20 hours)
- n. Performed leaf removal. (60 hours)
- 2. Performed course improvements.
 - a. Aerated all roughs. (24 hours)
 - b. Sprayed Tebuconazole on greens 65 oz. (3 hours)
 - c. Sprayed Tebuconazole on Zoysia Patch.
- 3. Performed equipment maintenance.
 - a. Sharpened blades. (3 hours)
 - b. Greased mowers. (2 hours)
- 4. Other assignments
 - a. Repaired Fence around cart storage. (5 hours)

V. **CONSTRUCTION**

- A. Atkins Ballfields
 - 1. Installed electrical conduit, service wiring, and made electric operational in steel storage building.
- B. Indian Hills
 - 1. Installed lockable bulletin board and course map on disc golf kiosk.
 - 2. Installed directional signs on steel posts and made ready for disc golf club to install on site.
- C. Antimi Sports Complex
 - 1. Removed existing fencing on four fields.
 - 2. Removed fence curbing.
 - 3. Removed backstop fencing and poles.
 - 4. Removed dugout covers, fencing, and concrete pads.
 - 5. Disassembled and stored existing shade structures for future reuse.
 - 6. Removed concrete bases of shade structures.
 - 7. Removed backstop netting and backstop netting poles.
 - 8. Fabricated steel footing cages for backstop walls.
 - 9. Excavated, installed steel cages, and poured footings for the south fields backstop walls.
 - 10. Removed 400 concrete retaining wall blocks.
- D. Norma Sutherland Smith
 - 1. Installed rope climber feature in playground.
- E. American Legion Archery Range
 - 1. Installed arrow holders at each shooting lane.
 - 2. Set steel staircase to allow access from upper shooting platform to lower shooting area.
 - 3. Installed steel handrail on stairs.
 - 4. Formed, poured, and finished remaining curbing around new playground.

5. Excavated and installed conduits for future electric and waterline under parking lot.
- F. Douglass Park--Small prefab shelter
 1. Graded site to establish elevation of shelter.
 2. Fabricated steel footing cages.
 3. Dug, poured, and finished concrete footings.
 4. Graded, poured, and finished concrete slab.
 5. Erected steel frame of shelter.
 6. Installed roof paneling of shelter.
 7. Backfilled concrete pad and cleaned up site.
- G. Douglass Park—Medium Shelter
 1. Graded site to establish elevation of shelter.
 2. Fabricated steel footing cages and mats.
 3. Dug, poured, and finished concrete footings.
 4. Fabricated steel cages for concrete columns.
 5. Formed, set steel cages, and poured concrete three concrete columns.
- H. Waters House
 1. Installed sound deadening panels on ceiling in large meeting room.
 2. Installed locks on all cabinet doors and drawers in meeting room and kitchen.

VI. NATURAL RESOURCES

- A. Horticulture
 1. Planting and Construction
 - a. Graded, seeded and placed straw at American Legion archery. (8 hours)
 - b. Graded, seeded and placed straw around Smith playground. (26 hours)
 - c. Planted trees around Atkins parking lot. (8 hours)
 - d. Mulched, placed rock and planted at the Auburn Hills rain garden. (8 hours)
 - e. Graded, seeded and placed straw at Valleyview. (8 hours)
 2. Maintenance
 - a. Performed bed clean-up in various parks. (168 hours)
 - b. Worked in green house. (25 hours)
 - c. Mulched at various parks. (160 hours)
 - d. Sprayed parks and ponds. (55 hours)
 - e. Mowed. (75 hours)
 - f. Watered. (140 hours)
 - g. Removed annuals. (32 hours)
 3. CARP event held on October 17, 2017 at Longview Park. (4 staff members and 2 volunteers)
- B. Forestry
 1. Planting and Watering
 - a. Watered. (9 hours)
 - b. Planted. (104 hours)

- c. Pulled last season's T-post and watering bags. (16 hours)
- 2. Park Maintenance
 - a. Again – Seeded (2 hours)
 - b. Forum – Pruned parking lot trees. (28 hours)
 - c. Stephens
 - i. Removed three trees. (10 hours)
 - ii. Aerated Roots and Blues area. (16 hours)
 - iii. Pruned oaks and redbuds. (9 hours)
 - iv. Jay Dix – Trimmed. (5 hours)
 - d. Albert-Oakland – Pruned. (4hours)
 - e. PMC
 - i. Cleaned chemical room. (6 hours)
 - ii. Milled lumber. (4 hours)
 - f. Cosmo
 - i. Removed spars in nursery. (9 hours)
 - ii. Removed three trees in Antimi. (10 hours)
 - iii. Removed fallen tree. (4 hours)
 - iv. Worked on irrigation in nursery. (10 hours)
 - v. Pruned. (47 hours)
 - g. LAN – Performed stump grinding. (28 hours)
 - h. Phillips – Performed removals on dam. (24 hours)
 - i. Waters-Moss – Pruned oak by ranger station. (15 hours)
 - j. Twin Lakes – Removed dead tree from dog park fence. (6 hours)
 - k. LOW – Hauled off logs from power line. (10 hours)
 - l. Grindstone Nature Area
 - i. Removed boulders from parking lot entrance. (6 hours)
 - ii. Pruned. (8 hours)
 - m. McKee – Removed brush and put down seed. (48 hours)
 - n. Lions-Stephens – Pruned. (8 hours)
- 3. Trail Maintenance
 - a. Performed mowing, trimming and leaf removal. (56 hours)
 - b. BCT
 - i. Grade and resurfaced trail. (44 hours)
 - ii. Backfilled around new culvert at dog park. (7 hours)
 - iii. Added rock to bridge approaches. (6 hours)
 - iv. Pruned. (6 hours)
 - v. Cleaned bridges and tunnels. (4 hours)
 - c. MKT
 - i. Added rock to bridge approaches. (12 hours)
 - ii. Cleaned tunnels. (12 hours)
 - d. Hominy –Backfilled new concrete at St. Charles access. (14 hours)
 - e. Indian Hills – Backfilled new concrete trail ends. (8 hours)
 - f. Grindstone – Cleaned bridges. (6 hours)
 - g. County House – Cleaned bridges and tunnels. (4 hours)
 - h. Hinkson Creek Trail – Added rock to #7 Oaks bridge approach. (9 hours)

- i. Bonnie View – Removed fallen trees from nature trail. (10 hours)
- 4. Downtown
 - a. Replace tree grates 4 hours
 - b. Pruned 2 hours
- 5. Performed equipment maintenance. (48 hours)
- 6. Memorial/Heritage – Issued letters and certificates. (6 hours)
- 7. Adopt-A-Trail – Stocked volunteer cabinet. (2 hours)
- 8. Worked Operation Clean Streets. (42 hours)

VII. PARK RANGER

A. Meetings

- 1. Supervisory at American Legion Park

B. Training

- 1. In-Service Defensive Tactics and Drivers Agility
- 2. CPD Power DMS
- 3. Body camera at CPD
- 4. Open enrollment at Airport
- 5. Star at Howard Building
- 6. Taser at Robert Lemone Training Center
- 7. CPD Blue Courage training (two days)

C. Investigations

- 1. Responded to Armory
 - a. 911 check/accidental dial/no report
- 2. Responded to Barberry Park
 - a. Recover property/bikes/ report
- 3. Responded to Bear Creek Trail
 - a. Homeless camp/unoccupied/no report
 - b. Suspicious incident/nothing found/no report
 - c. 911 check/unfounded
 - d. Camping/located in Boxer Park/unable to make contact
- 4. Responded to Boxer Park
 - a. Try to located homeless camps/not on park property
- 5. Responded to Brown Station Park
 - a. Try to located juvenile/assisted CPD on previous case/juvenile arrested
- 6. Responded to Cosmo-Bethel Park
 - a. Vandalism/report
 - b. Animal complaint/pet on playground (see E-8- b)
- 7. Responded to Cosmo Park
 - a. Motorist assist/jumped battery
 - b. Recovered property/owner returned prior to arrival
 - c. Vehicle collision/property damage/reported to Risk Management
 - d. Recover property/left on scene/no report
 - e. Suspicious person/gone on arrival/no report
 - f. Vehicle collision/drivers exchanged info/no report
- 8. Responded to Fairview Park

- a. Subject camping/gone on arrival
9. Responded to Flat Branch Park
 - a. Assist Citizen/electrical issue/reported to maintenance
 - b. Assist MU Police/try to locate suspect/unable to locate
 - c. Information/phone contact concerning drug deals/no report
10. Responded to Gans Recreation Area
 - a. Check subjects/no report
11. Responded to Hominy Creek Trail
 - a. Suspicious incident/unfounded
12. Responded to Indian Hills Park
 - a. Suspicious incident/recovered back pack/returned Columbia Public Schools Administration
 - b. Suspicious subjects with weapons/CPD took case
 - a. Vandalism/subjects cleaned it up/no report (See E-1-b)
13. Responded to Kiwanis Park
 - a. Domestic Assault (see E-10-a)
14. Responded to L.A. Nickell Golf Course
 - a. Tampering and stealing/report
15. Responded to MKT Trail Scott Blvd.
 - a. Assist Fire Department/traffic hazard/no report
16. Responded to Martin Luther King Memorial Gardens
 - a. Larceny from vehicle/report
17. Responded to Rock Quarry Park
 - a. Assist renter/maintenance issue/fixed
18. Responded to Stephens Lake Park
 - a. Assist medics/transported by EMS
 - b. Other offense (see E-3-j)
 - c. Assist CPD with check subject/no report
 - d. Assist renter at Reichmann Pavilion/maintenance issue/reported to maintenance
 - e. Homeless camp/unoccupied/reported to maintenance
19. Responded to Twin Lakes Recreation Area
 - a. 911 check/confirmed pocket dial
 - b. Animal complaint/no report
20. Responded to Walmart on Conley Road
 - a. Follow up/pick up surveillance footage/no report

D. Special Assignments

1. Foot patrol for Susan G Coleman 5k in Flat Branch Park
2. Roots N' Blues with CPD in Stephens Lake Park
3. Bear Creek Trail half marathon direct traffic
4. Neighborhood Park Fun Day at Indian Hills Park

E. Violations

1. Park Property (11)
 - a. (1) Warning for climbing tree in Cosmo-Bethel Park

- b. (3) Warnings for drawing in new concrete in Indian Hills Park
 - c. (4) Warnings for tying fishing line on playground equipment in McKee Street Park
 - d. (1) Warning for climbing on outside on top of the playground equipment in Nifong Park
 - e. (1) Warning for removing rocks from Rock Quarry Park
 - f. (1) Warning for harvesting walnuts in Stephens Lake Park
- 2. Sanitation
- 3. Traffic (24)
 - a. (2) Warnings for parking in Albert-Oakland Park
 - b. (2) Citations for parking in Albert-Oakland Park
 - c. (4) Warnings for parking in Cosmo-Bethel Park
 - d. (3) Warnings for parking in Cosmo Park
 - e. (1) Tagged for towing in Cosmo Park
 - f. (1) Citation for parking in Cosmo Park
 - g. (1) Warning for parking in Flat Branch Park
 - h. (1) Warning for parking in Gans Recreation Area
 - i. (4) Warnings for parking in Stephens Lake Park
 - j. (1) Warning for driving vehicle off roadway in Stephens Lake Park
 - k. (2) Warnings for parking in Strawn Park
 - l. (1) Citation for parking at Waters-Moss Wildlife Area
 - m. (1) Vehicle tagged for towing in Westwinds Park
- 4. Recreational Activities (12)
 - a. (1) Warning for drone in Cosmo-Bethel Park
 - b. (1) Warning for camping in Cosmo Park
 - c. (6) Warnings for camping in Flat Branch Park
 - d. (1) Warning for not displaying archery permit in Gans Recreation Area
 - e. (1) Warning for camping in Stephens Lake Park
 - f. (1) Warning for drone in Stephens Lake Park
 - g. (1) Warning for camping in Strawn Park
- 5. Behavior (12)
 - a. (1) Warning for peace disturbance in Cosmo-Bethel Park
 - b. (2) Warnings for bikes in Skate Park in Cosmo Park
 - c. (2) Reminders for trespassing in Flat Branch Park
 - d. (6) Warnings for intoxicating beverage in Flat Branch Park
 - e. (1) Warning for trespassing in Stephens Lake Park
- 6. Merchandising/Advertising
- 7. Operating Policies (9)
 - a. (1) Large group in Douglass Park by Citadel Security
 - b. (1) Warning for trespassing in Flat Branch Park
 - c. (1) Warning for trespassing in Flat Branch Park by Citadel Security
 - d. (5) Warnings for trespassing in Indian Hills Park by Citadel Security

- e. (1) Warning for trespassing in Strawn Park
 - 8. City Trails (18)
 - a. (2) Warnings for dog off leash in Albert-Oakland Park
 - b. (2) Warnings for dog off leash in Cosmo-Bethel Park
 - c. (2) Warnings for dog off leash in Cosmo Park
 - d. (1) Warning for dog off leash in Flat Branch Park
 - e. (1) Warning for dog off leash in Indian Hills Park
 - f. (1) Warning for dog off leash in Gans Recreation Area
 - g. (1) Warning for dog off leash in Jay Dix Station
 - h. (2) Warnings for dog off leash in Stephens Lake Park
 - i. (3) Warnings for dog off leash in Twin Lakes Recreation Area
 - j. (2) Warnings for not picking up dog waste in Twin Lakes Recreation Area
 - k. (1) Warning for aggressive dog in Twin Lakes Recreation Area
 - 9. Warrants
 - 10. Other violations (1)
 - a. (1) Custodial arrest for domestic assault/report
- F. Contracted Security Service
 - 1. Nightly patrols in Flat Branch Park
 - 2. Nightly patrols in Indian Hills Park
 - 3. Nightly patrols in McKee Park

Park Ranger responded to 37% of requests for police response to park locations.

WEEKS		1st Week	2nd Week	3rd Week	4th Week	5th Week	6th Week	TOTAL
TOTAL MILES DRIVEN		281	704	708	755	129	0	2577
Hours								
PATROL		39	52	45.5	56.5	9.5	0	202.5
FOOT PATROL		35.5	19.5	14.5	19	6.5	0	95
BIKE OR 3 WHEELER		0	0.5	0	0	0	0	0.5
INVESTIGATIONS		11.5	9	8.5	7.5	7	0	43.5
OFFICE DUTY		8.5	4	4.5	9	1	0	27
LEAVE		8	8	8	0	0	0	24
MEETINGS		0	0	3	0	0	0	3
TRAINING		16	0	9	11	0	0	36
		0	0	0	0	0	0	0
		0	0	0	0	0	0	0
TOTALS		118.5	93	93	103	24	0	431.5
VIOLATIONS		WARNINGS	ARRESTS			SERVICES		TOTALS
PARK PROPERTY		11	0			ASSIST CITIZEN		12
SANITATION		0	0			ASSIST OTHER AGENCY		18
TRAFFIC		20	4			BROCHURES / MAPS		0
RECREATION ACTIVITIES		12	0			BUILDING CHECKS		481
BEHAVIOR		12	0			FIRST AID		2
MERCHANDISING/ADVERTISING		0	0			MAINTENANCE		56
OPERATING POLICIES		9	0			MOTORISTS ASSIST		4
CITY TRAILS		18	0			PARK INFOR/DIRECTIONS		265
WARRANTS		0	0			RECOVERED PROPERTY		3
OTHER CHARGES		0	1			WILDLIFE		0
		0	0					
		0	0					
		0	0					
		0	0					
		0	0					
		0	0					
		0	0					
		0	0					
TOTALS		82	5			TOTALS		841