

ADMINISTRATIVE PUBLIC IMPROVEMENT PROJECT

Project name and brief description: ARC Security Camera Replacement – Parks and Recreation staff is proposing to replace the existing security camera system located inside the Activity and Recreation Center (ARC) and add additional exterior cameras to monitor the parking lots at the facility. The existing security camera system was installed as part of the original ARC construction and being over 15 years old, has limitations. Upgrading the system will allow for increased facility coverage, both indoors and outdoors, improved picture quality and update the recording device used for footage review and storage. Staff is proposing to use contract labor to remove the existing camera system, install new cameras throughout the facility and replace the recording device for the camera system. As part of the project, the vendor will install additional cameras to the exterior of the building to monitor the facility parking lots. The proposed project is identified in the City’s FY-2018 CIP and is scheduled to be completed by spring 2018 using funds from the Recreation Services User Fee Fund.

Department: Parks and Recreation

Estimated cost: \$35,000

Funding source: Recreation Services User Fee Fund

Project meets the following criterion (check one):

- Construction, upgrade or relocation of electric distribution lines less than sixty-nine (69) KV that is estimated to cost less than one million dollars (\$1,000,000.00).
- Water and electric production facility expansion projects estimated to cost less than five hundred thousand dollars (\$500,000.00).
- Sanitary sewer projects estimated to cost less than one hundred fifty thousand dollars (\$150,000.00).
- Storm water utility public improvement projects estimated to cost less than one hundred fifty thousand dollars (\$150,000.00).
- Any project estimated to cost less than fifty thousand dollars (\$50,000.00).

No tax bills will be issued for the project.

Project does not require exercise of power of eminent domain.

IP meeting held on Maintenance Project – no formal IP meeting

Attendance: _____

Result: _____

Other contacts: _____

Note: IP meetings are not required for ordinary maintenance of public improvements or for projects where there are no obvious interested parties.

Submitted by: _____
Department Head

Approved: _____
City Manager