

2012 Sidewalk Master Plan (SMP) Completion Update		
Number of SMP projects requested	Number of SMP linear ft. requested	Amount of SMP \$ requested (2012 estimates)
42	87,335	\$18,765,296
Number of Completed SMP Projects	Estimated SMP linear ft. built	\$ spent on completed SMP projects
5	3,410	\$694,818
% of requested SMP Projects completed	% of requested linear ft. completed	% of requested funds spent
11.90%	3.90%	3.70%
Number of SMP Projects to be completed in next 5 years	Estimated SMP linear feet to be built in next 5 years	Estimated \$ to be spent on SMP sidewalks in next 5 years
5	7,004	\$2,143,591
% of requested SMP Projects to be completed	% of requested linear ft. to be completed	% of requested funds to be spent
11.90%	8.02%	11.42%
Number of Portions of SMP projects completed	Estimated linear ft. of portions of SMP projects built*	
7	4,523	
% of requested SMP Projects with a portion completed	% of requested linear ft. completed	
16.67%	5.18%	
Number of Portions of SMP projects to be completed	Estimated linear ft. of portions of SMP Projects to be completed*	
3	5650	
% of requested SMP Projects with a portion to completed	% of requested linear ft. to be completed	
7.14%	6.47%	
*Do not currently have cost estimates for portions of sidewalks that were built.		

2012 Sidewalk Master Plan (SMP) Completion Update	
Total RequestedSMP linear ft. completed	7933
% of requested SMP linear ft. completed	9.08%
Total SMP linear ft. to be completed in next 5 years	12654
% of requested SMP linear ft to be completed	14.49%
Total SMP requested funding dedicated or to be dedicated that is accounted for**	\$2,838,409
% of SMP funding dedicated or to be dedicated that is accounted for**	15.13%
** Total funding estimates are not available, current funding estimate only includes 51.3% of the SMP sidewalks that have been, or will be, built.	

2012 SMP Sidewalks, Completed					
#	Project description	Status	Estimated length, in linear feet	2012 Cost Estimates ¹	Current Cost Estimates ²
1	A 540 ft sidewalk gap was filled on the east side of Garthbetween Sexton and Worley. The new sidewalk creates a seamless pedestrian network from Austin Avenue to Stewart Road on the east side of Garth.	Completed in 2016 with CIP/CDGB funds.	540		\$164,913
2	South side of Rollins Rd., Stadium to Bourn Ave. The sidewalk fills a missing link in the Rollins Sidewalk system.	Completed in 2017 by a developer during the construction improvements at the gas station on the corner of Stadium and Rollins.	359	\$15,600	\$16,910
3	East side of Forum Boulevard, from Nifong to the Mill Creek Bridge.	This sidewalk was built during the construction of the Boone hospital medical plaza at Nifong and Forum.	1,109	\$139,200	\$150,893
4	South Side of Elleta Blvd. from Rangeline east to existing sidewalk.	Completed in 2017 with CIP/CDBG funds.	452		\$55,600
5	South side of Burnam Road, Clarkson to Providence.	In 2017, the City constructed a six-foot wide sidewalk along Burnam between Providence and Birch, as part of the Providence road improvements project.	950	\$282,751	\$306,502
Total Projects			Total Feet		Total Estimated Costs
5			3410		\$694,818
¹ Do not have current estimates for the 3 project listings with 2012 estimates, thus current estimates are based on past estimates, accounting for inflation.					
² According to the Bureau of Labor Statistics consumer price index, the dollar experienced an average inflation rate of 1.36% per year. Costs in 2018 are 8.4% higher than prices in 2012.					

2012 SMP Sidewalks, To Be Completed					
#	Project description	Status	Estimated length, in linear feet	2012 Cost Estimates ¹	Current Cost Estimates ²
	North side of Nifong Blvd., Bethel to Forum Blvd.	CIP 3-5 year, sidewalks are included in the Nifong improvements/ expansion scheduled for 2020.	2,640	\$605,550	\$656,416
	Planned sidewalk (trail/ pedway) construction on North side Clark Lane between Eastwood to Paris.	Constructions starts in 2018, part of the CIP, Get About Funds	2514	\$965,325	\$965,325
	North side of Leslie Ln., N. Garth Ave. to west of Newton Dr.	CIP 3-5 Year, Planned for 2020	550	\$171,850	\$171,850
	East side of Carter Lane, from Foxfire Dr. to just south of Huntridge.	Will be constructed by the City in 2019, part of the CIP, Transportation Alternatives Program (TAP)	1300	\$350,000	\$350,000
Total Projects			Total Feet		Total Estimated Costs
5			7004		\$2,143,591
¹ Do not have current estimates for the 3 project listings with 2012 estimates, thus current estimates are based on past estimates, accounting for inflation.					
² According to the Bureau of Labor Statistics consumer price index, the dollar experienced an average inflation rate of 1.36% per year. Costs in 2018 are 8.4% higher than prices in 2012.					

2012 SMP Sidewalks, Portions Completed ¹			
#	Project description	Status	Estimated length, in linear feet
1	South side of Vandiver Dr., Providence east to Rangeline	Original project went to Westfall, but that portion, from Rangeline to Westfall has been built by developers.	1368
2	West side of Stadium, Primrose south to I-70 NW: gaps from Primrose to North end of Timber Creek, and from south end of Timber Creek to I-70	A large portion of this sidewalk has been built by a developer from the northside to the southside of Timbercreek Dr.	1290
3	North side of Nifong, west of Sinclair R. to Country Woods Rd.	There is a small north portion of Nifong sidewalk, starting at Sinclair that goes to the end of Woodcrest church property, presumably built by Woodcrest developer.	395
4	North side of Chapel Hill Rd: Fairview to Limerick, 3 gaps: Fairview to east of Handley; small gap between Sunborough & Madison Park Dr., and smaller gap west of where Chapel Hill intersects Limerick.	A portion of this sidewalk has been built by a developer, and by the City in connection to the County House trail, from Face Rock Ct. to west of Madison Park drive, and from Madison Park Drive to east of Madison Park Court.	1470
5	Either side of S. West Blvd, Stewart Rd. south to Westwinds Dr	There is a ~400 ft. * sidewalk on the east side, from Westwinds to the end of St. Andrews Lutheran Church property, presumably built by church developer.	400
6	South side of I-70 Dr. SW, Clinkscales to Beverly, filling gaps starting west of Clinkscales to Spencer, west of Spencer past 3 properties	Developers have built a sidewalk, west of Spencer, up to Beverly.	800
7	Either side of Bourn Ave., West Broadway to Rollins Road	Developers have built a ~363 ft. sidewalk on the west side from Rollins north to the end of the Trinity Lutheran Church property, and a ~244 ft. sidewalk on the east side from Broadway south to the end of the law offices	607
Total Projects			Total Feet
7			4523
¹ Do not have cost estimates for these sidewalk portions.			

2012 SMP Sidewalks, Portions to be Completed ¹			
#	Project description	Status	Estimated length, in linear feet
1	West side of Oakland Gravel, from Blue Ridge to Vandiver, filling gaps from Blue Ridge to Edris; N. Leisurely Way to Thomas Drive; from south of Thomas Dr. to Fleetwood Dr.; Fleetwood Dr. to North of Barnett; from south of Barnett to Vandiver.	A portion from Blue Ridge to Edris, including ADA accessible curb ramps, will be built with CIP funding in 2018.	1,000
2	South side of Vandiver Dr., Parker Street east to Rte. B (Paris)	A portion of this sidewalk will be built in the 2018 construction of the Paker and Vandiver Roundabout	1,000
3	Sinclair Road, from Nifong Boulevard south to existing	2018 CIP includes project to build west sidewalk to fill gap from Muirfield to North of Covington.	1250
		City in current negotiations with CPS for funding the design and 2019 construction of an east sidewalk between Nifong and Southampton.	2400
Total Projects			Total Feet
3			5650
¹ Do not have cost estimates for these sidewalk portions.			