

# City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Economic Development To: City Council From: City Manager & Staff Council Meeting Date: May 7, 2018 Re: Resolution setting a public hearing for the isolated repairs on Runway 2-20 at the Columbia Regional Airport

## Executive Summary

Setting a public hearing for June 04, 2018, for isolated repairs on Runway 2-20 at the Columbia Regional Airport. The total estimated cost for this project is \$6,016,555.00 and is eligible for 90% reimbursement by the Federal Aviation Administration (FAA) and 5% reimbursement from Missouri Department of Transportation (MoDOT). Staff anticipates that the project will be constructed in the spring of 2019. An interested parties' meeting was held on February 12, 2018. At the conclusion of this meeting there were no objections to this project being completed.

#### Discussion

There have been four sections of Runway 2-20 south of Runway 13-31 that have been identified as needing to be removed and replaced. This project was identified and approved by the FAA in the Capital Improvement Plan. The cost for design and construction is \$6,016,555.00 and will be paid from FAA, MoDOT, and local match. Staff has worked with the airlines serving COU to mitigate impact on current air service.

In February of 2018, Council authorized the City Manager to execute a professional engineering services agreement with Burns & McDonnell Engineering, Inc. for design services related to the isolated repairs of primary Runway 2-20 for a not to exceed amount of \$408,179.00

The FAA will fund \$5,414,900.00 (90%) of the project, MoDOT will fund \$300,827.50 (5%), and the City will fund \$300,827.50 (5%). The construction for this project will begin in the spring of 2019.

#### Fiscal Impact

Short-Term Impact: The design costs for this project total \$408,179.00 and is being funded by FAA \$367,361.00 (90%), MoDOT \$20,409.00 (5%), and City TST \$20,409.00 (5%).

Long-Term Impact: The construction of the isolated repairs is \$5,608,376.00 and will be funded by the FAA \$5,047,539.00 (90%), MoDOT \$280,418.50 (5%), and City TST \$280,418.50 (5%).



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## Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Secondary, Tertiary Impact: Tertiary Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Not applicable, Tertiary Impact: Tertiary

Legislative History	
Date	Action
02/19/2018	Ord. 23487-Authorizing an agreement for professional engineering services with Burns & McDonnell Engineering Company, Inc. for an aeronautical obstruction survey of Runway 2-20 at the Columbia Regional Airport.
02/19/2018	Ord. 23488-Authorizing an agreement for professional engineering services with Burns & McDonnell Engineering Company, Inc. for the design of isolated pavement repairs to Runway 2-20 at the Columbia Regional Airport; appropriating funds.
07/03/2017	Ord. 23238-Appropriating Federal Aviation Administration (FAA) grant funds and transportation sales tax funds for the completion of an Airport Geographic Information System (AGIS) survey relating to the repair and extension of Runway 2-20 at the Columbia Regional Airport.

Suggested Council Action

Adopt the resolution setting a public hearing for isolated repairs on Runway 2-20 at the Columbia Regional Airport.