

City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Economic Development To: City Council From: City Manager & Staff Council Meeting Date: May 7, 2018 Re: Authorize an Airport Aid Agreement with Missouri Highway Transportation Committee (MHTC) and Appropriating Grant Funds

Executive Summary

Authorize the City Manager to execute an Airport Aid Agreement with Missouri Highways & Transportation Commission (MHTC) and appropriate grant funds related to the nearly completed reconstruction of Runway 13-31 and Taxiway C projects at the Columbia Regional Airport.

Discussion

In an effort to assist with financial aid related to the construction of a new terminal at the Columbia Regional Airport, MHTC has agreed to reimburse the City \$775,414.00, which is equal to fifty percent (50%) of the City's local match required from the Federal Aviation Administration (FAA) for the reconstruction of the Runway 13-31 and Taxiway C projects. Therefore, staff is requesting that Council authorize the City Manager to execute the Airport Aid Agreement with MHTC, and appropriate the grant funds to these capital projects.

The designation of this grant does not create a lump sum quantity contract, but rather only represents the amount of funding available for qualifying expenses. The release of all funding under the Airport Aid Agreement is subject to review and approval by MHTC of all project expenses to ensure that they are qualifying expenses.

Fiscal Impact

Short-Term Impact: A total of \$775,414.00 is being appropriated from the State Revenue Account as follows: \$612,321.58 to Runway 13-31 Project and \$163,092.42 to Taxiway C project.

Long-Term Impact: None

Strategic & Comprehensive Plan Impact

<u>Strategic Plan Impacts:</u> Primary Impact: Primary, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Comprehensive Plan Impacts:

Primary Impact: Primary, Secondary Impact: Secondary, Tertiary Impact: Tertiary



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Legislative History	
Date	Action
04/17/2017	Ord. 23156–Authorizing a bid call through Purchasing for the reconstruction of Taxiway C project.
03/20/2017	R33-17-Setting a public hearing for April 17, 2017, for the reconstruction of Taxiway C project.
06/20/2016	Ord. 22848-Authorizing a bid call through Purchasing division for the reconstruction of Runway 13-31.
05/16/2016	R52-16-Setting a public hearing for June 20, 2016, for the reconstruction of Runway 13-31.

Suggested Council Action

Authorize the City Manager to execute an Airport Aid Agreement with Missouri Highways & Transportation Commission and appropriate grant funds related to the reconstruction of Runway 13-31 and Taxiway C projects at the Columbia Regional Airport.