



Department Source: Police

To: City Council

From: City Manager & Staff

Council Meeting Date: May 7, 2018

Re: Resolution transferring funds from Police operating budget to Police Downtown Building Remodel capital improvement project.

Executive Summary

This resolution will transfer \$62,000.00 from police operating budget to Police Downtown Building Remodel capital improvement project.

Discussion

This resolution is requesting the transfer of \$62,000 in anticipated FY17 personnel savings to the Police Downtown Building Remodel capital improvement project in order to complete the construction project. Over the course of the project, several unforeseeable expenses related to electrical, HVAC, plumbing and ADA compliance came up that totaled approximately \$62,000. This transfer will replenish the budget from those expenses and allow the project to be completed as originally planned.

Fiscal Impact

Short-Term Impact: \$62,000 decrease to police operating budget and \$62,000 increase to Police Downtown Building Remodel capital improvement project budget.

Long-Term Impact: No additional cost for years beyond two.

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

Date	Action
NA	NA

Suggested Council Action

Shall council agree, staff recommends passage of resolution transferring funds from police operating budget to police Downtown Building Remodel capital improvement project budget.