

## City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: City Utilities - Sewer/Stormwater To: City Council From: City Manager & Staff Council Meeting Date: May 21, 2018 Re: Authorizing construction and a bid call for PCCE #16 – Bingham and Ridgeley Sanitary Sewer Project

## Executive Summary

Staff has prepared for Council consideration an ordinance authorizing construction and issuing a contract for the work or a bid call through the Purchasing division for the PCCE #16 Bingham & Ridgeley Sanitary Sewer project improvements. The public hearing for this project was held on May 15, 2017, and three Interested Parties (IP) meetings were held on October 24, 2012, March 9, 2015, and October 27, 2016.

## Discussion

PCCE #16 – Bingham & Ridgeley Sanitary Sewer project involves construction of new public sanitary sewer mains to serve forty-five (45) parcels of land along Bingham Road and Ridgeley Road, with forty (40) of these parcels currently being served by private common collector sewers (PCC). This project will consist of constructing approximately 3,290 linear feet of gravity sewer mains and will include new private service connections and extension of service laterals as necessary to reconnect the existing structures to the new sewer main. See attached diagram.

Staff intends to phase the construction of this project into smaller areas based on easement acquisition and funding, with the parcels from the initial petition included in the first phase. The resolution estimate for this project is \$1,800,000, which includes design, construction and anticipated easement acquisition costs. In accordance with Section 22-253 of City code, financing for this project will be through Sewer Utility – Private Common Collector Elimination funds.

Staff anticipates utilizing term and supply contracts bid through Purchasing for this project. This project is anticipated to be built in phases. A term and supply contract is an appropriate way to construct a large, phased project because the need to separately bid each phase is eliminated. This will enable City staff to move swiftly from phase to phase without delays from bidding, and also provide consistency and uniformity throughout the project with regards to crews and workmanship. This ordinance authorizes constructing these improvements through the City's term and supply contracts or bidding through Purchasing as necessary.

The public hearing for this project was held on May 15, 2017. Construction plans for phase 1 are 75% complete, and all but two necessary easements have been obtained. Construction is expected to begin within the next twelve months.



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The estimated cost for this sewer project is \$1,800,000. Private Common Collector Elimination projects were included as proposed bond funded projects in the ballot issue approved by voters in the November 2013.

## Fiscal Impact

Short-Term Impact: The resolution estimate for this project is \$1,800,000. In accordance with Section 22-253 of City code financing for this project will be through Sewer Utility – Private Common Collector Elimination funds.

Long-Term Impact: This project will not have a significant impact to annual maintenance and operation costs.

Strategic & Comprehensive Plan Impact

#### Strategic Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History	
Date	Action
01/16/18	B30-18 - Ordinance to Acquire
05/15/17	PH 14-17 - Public Hearing Held
10/27/16	Interested Parties Meeting Held
03/9/15	Interested Parties Meeting Held
10/24/12	Interested Parties Meeting Held

Suggested Council Action

Authorize construction and issuing a contract for the work or call for bids through the Purchasing Division for the PCCE #16 - Bingham & Ridgeley Sanitary Sewer project.