



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Parks and Recreation

To: City Council

From: City Manager & Staff

Council Meeting Date: July 2, 2018

Re: Agreement with Boone County Family Resources for additional funding for the Career Related Awareness Experience (C.A.R.E.) program

Executive Summary

Boone County Family Resources (BCFR) and the Parks and Recreation C.A.R.E. program entered into an agreement on October 1, 2009, to initiate a program to provide staff and funding to support job training and placement for up to 10 youths with special needs. This agreement has been renewed annually since 2009. The current agreement expires at the end of BCFR's fiscal year (June 30, 2018). Based on the program's success, BCFR wishes to continue this partnership. The proposed agreement will extend the program for one year from July 1, 2018 through June 30, 2019. The cooperative agreement as proposed by BCFR will provide \$47,813 in annual support for the program. This is a \$1,073 increase over last year's agreement to provide an adjustment for the increase in minimum wage effective in 2018.

Discussion

The Parks and Recreation Department has received funding from Boone County Family Resources (BCFR) to use for a program, within the current C.A.R.E. program, to hire up to 10 youths who are clients of BCFR. The funds provide support for administration, a job coach and wages for the youths hired, through the City's C.A.R.E. program. The mission of BCFR is to enable persons with developmental disabilities to progress toward normal living and to develop, as far as possible, their capacity, performances, and relationships with other persons.

The C.A.R.E. program's mission is to provide employment placement and mentoring services for students, ages 15-19, who are at risk of unemployment or underemployment post-graduation. BCFR has clients who are likely to benefit from this program. With the additional funding, the City's C.A.R.E. program will continue to accommodate up to 10 BCFR clients/students with developmental disabilities.

BCFR will provide \$47,813 in annual support for the program, which includes a \$1,073 increase over last year's agreement to provide an adjustment for the increase in minimum wage effective in 2018 (from \$7.70/hour to \$7.85/hour).



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Fiscal Impact

Short-Term Impact: The cooperative agreement will provide an additional \$47,813 in funding for the Parks and Recreation Department. This revenue will be allocated to the C.A.R.E. program and will offset the cost of accommodating up to 10 clients of BCFR.

Long-Term Impact: None.

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Social Equity, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Inter-Governmental Cooperation, Secondary Impact: Livable & Sustainable Communities, Tertiary Impact: Not Applicable

Legislative History

Date	Action
06/05/2017	Ordinance #23198 - Authorizing a cooperative agreement with Boone County Family Resources for additional funding for the Parks and Recreation Department's Career Awareness Related Experience (C.A.R.E.) Program for youth employment placement and mentoring services. https://gocolumbiamo.legistar.com/LegislationDetail.aspx?ID=3045085&GUID=61F6742B-6F31-4563-A24B-0ABC624ABB8A&Options=&Search=
05/16/2016	Ordinance #22818 - Authorizing a cooperative agreement with Boone County Family Resources for additional funding for the Parks and Recreation Department's Career Awareness Related Experience (C.A.R.E.) Youth Employment program. https://gocolumbiamo.legistar.com/LegislationDetail.aspx?ID=2705494&GUID=B544D204-C019-4225-A042-74F8EEF4CA18&Options=&Search=
07/06/2015	Ordinance #22499 - Authorizing a cooperative agreement with Boone County Family Resources for additional funding for the Parks and Recreation Department's Career Awareness Related Experience (C.A.R.E.) Youth Employment program. http://www.como.gov/Council/Commissions/downloadfile.php?id=17977



City of Columbia

701 East Broadway, Columbia, Missouri 65201

07/21/2014	Ordinance #22136 - Authorizing a cooperative agreement with Boone County Family Resources for additional funding for the Parks and Recreation Department's Career Awareness Related Experience (C.A.R.E.) Youth Employment program. http://www.como.gov/Council/Commissions/downloadfile.php?id=14346
08/19/2013	Ordinance #21738 - Authorizing a cooperative agreement with Boone County Family Resources for additional funding for the Parks and Recreation Department's Career Awareness Related Experience (C.A.R.E.) Youth Employment program. http://www.como.gov/Council/Commissions/downloadfile.php?id=10403
09/04/2012	Ordinance #21413 - Authorizing a cooperative agreement with Boone County Family Resources for additional funding for the Parks and Recreation Department's Career Awareness Related Experience (C.A.R.E.) Youth Employment program. http://www.como.gov/Council/Commissions/downloadfile.php?id=6197
08/01/2011	Ordinance #21039, Authorizing a cooperative agreement with Boone County Family Resources for additional funding for the Parks and Recreation Department's Career Awareness Related Experience (C.A.R.E.) Youth Employment program. http://www.como.gov/Council/Commissions/downloadfile.php?id=1209

Suggested Council Action

Approve the ordinance authorizing the City Manager to enter into the agreement with Boone County Family Resources to provide funding and support for the C.A.R.E. program.