



Department Source: Community Development - CDBG/Home

To: City Council

From: City Manager & Staff

Council Meeting Date: August 6, 2018

Re: Authorizing an Agreement with Job Point for Vocational Training

Executive Summary

Staff has prepared a resolution authorizing \$102,700 in City Surplus funds to Job Point for the purpose of providing vocational training services.

Discussion

City Council originally approved \$250,000 in FY 2017 general fund savings for Job Point to purchase its facility in order to reduce annual operating costs, thereby freeing up resources for annual vocational training scholarships.

During the FY 2018 budget hearings, staff identified that the funding could only be used for training purposes, due to the Job Point facility not being a public facility. Job Point staff and City staff worked with the Community Development Commission to reallocate funding according to eligible uses and Council priorities. The CDC originally recommended \$102,700 in CDBG funds for Job Point's vocational training programs and \$0 in funding for their facility due to a lack of CDBG resources. FY 2018 CDBG funding amounts came in significantly higher than estimated; therefore, the CDC recommended reallocating funding to fund Job Point's facility at \$250,000 in CDBG funding and \$0 in CDBG for training, knowing that \$250,000 in general revenue savings remained to fund Job Point's vocational training.

City Council approved allocating \$250,000 in CDBG funding at its June 18, 2018 meeting and Job Point indicated that it would be willing to access \$102,700 in FY 2017 general revenue savings for its annual vocational training programs, rather than the full \$250,000. The attached resolution authorizes an agreement for \$102,700 in FY 2017 general fund savings for Job Point Vocational Training.

Fiscal Impact

Short-Term Impact: \$102,700.

Long-Term Impact: None.

Strategic & Comprehensive Plan Impacts

[Strategic Plan Impacts:](#)

Primary Impact: Social Equity, Secondary Impact: Economy

[Comprehensive Plan Impacts:](#)

Primary Impact: Economic Development, Secondary Impact: Livable & Sustainable Communities



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Legislative History

Date	Action
9/18/2017	Council approved the FY 2018 City Budget.
6/18/2018	Council approved the FY 2018 Annual Action Plan, which included \$250,000 in CDBG funds for Job Point's facility.

Suggested Council Action

Consider the resolution authorizing an agreement with Job Point for vocational training.