

## City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Economic Development

To: City Council

From: City Manager & Staff

Council Meeting Date: October 1, 2018

Re: Approve an agreement for a Non-Federal Preliminary Design Reimbursement Agreement

related to the Navigational Aid Relocation; and appropriate funds.

#### **Executive Summary**

Approve and authorize the City Manager to sign a Non-Federal Preliminary Design Reimbursement Agreement with the Federal Aviation Administration (FAA) related to the relocation of Navigational Aid Equipment and appropriate funds.

#### Discussion

The Non-Federal Preliminary Design Agreement will allow for FAA Engineering support for the Runway 2 Localizer and Runway 20 Visual Approach Slope Indicator (VASI) relocations due to the Runway 20 extension at Columbia Regional Airport. This work involves visits, assessments, project planning, development of cost estimates, and development of the FAA design package. The total cost of the project is not expected to exceed \$99,603.86 and will be funded from Grant 44 which was received on August 7, 2018. This grant will allow the reimbursement of 90% of the project amount and will be matched with 10% Transportation Sales tax. The matching funds were entered into the project on 10/01/2017. An appropriation of \$89,643.47 from the federal contributions account is being requested for this project.

#### Fiscal Impact

Short-Term Impact: The total cost of the project is to not exceed \$99,603.86. The FAA grant will fund \$89,643.47 and the City of Columbia will provide a match of \$9,960.39. Long-Term Impact: N/A

#### Strategic & Comprehensive Plan Impact

#### Strateaic Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Not Applicable, Tertiary Impact: Tertiary

#### Comprehensive Plan Impacts:

Primary Impact: Land Use & Growth Management, Secondary Impact: Land Use & Growth Management, Tertiary Impact: Tertiary



# City of Columbia

701 East Broadway, Columbia, Missouri 65201

| Legislative History |        |
|---------------------|--------|
| Date                | Action |
| n/a                 |        |

### Suggested Council Action

Approve and authorize the City Manager to sign the Non-Federal Preliminary Design Agreement with the Federal Aviation Administration; and appropriate funds.