

City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Public Works

To: City Council

From: City Manager & Staff

Council Meeting Date: November 5, 2018

Re: Appropriating Funds from Boone County relating to the Grace Lane Alignment Study

Executive Summary

Appropriating funds received from Boone County related to the Grace Lane Alignment Study completed by CBB in the spring of 2018.

Discussion

On July 17, 2017, Ordinance 023242 was passed by Council authorizing a cost allocation agreement with Boone County for a public infrastructure study of Grace Lane between Richland Road and St. Charles Road. It was determined by the City and County that it would be appropriate to share costs related to a study to analyze traffic flow and proposed alignments for Grace Lane. The study analyzed the existing and anticipated traffic flow on the corridor, and the results from the study will be used in analysis of future improvements and developments in this area.

The total cost of the study was \$95,185.60 and staff is appropriating the County's 50% share of \$47,592.80 to the project account.

Fiscal Impact

Short-Term Impact: Appropriating \$47,592.80, the County's 50% share of the cost to complete the Grace Lane Alignment Study. The City's share was funded using County Road Tax funds and 0.25 cent Capital Improvement Sales Tax funds.

Long-Term Impact: None related to this ordinance

Strategic & Comprehensive Plan Impacts

Strategic Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Mobility, Connectivity, and Accessibility,

Tertiary Impact: Tertiary



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Legislative History	
Date	Action
07/17/2017	Authorizing a cost allocation agreement with Boone County for a public infrastructure study of Grace Lane located between Richland Road and St. Charles Road.
07/17/2017	Authorizing an agreement for professional engineering services with George L. Crawford & Associates, Inc., d/b/a CBB for a public infrastructure study of Grace Lane.

Suggested Council Action

Pass the ordinance authorizing an appropriation of funds from Boone County in the amount of \$47,592.80 for the Grace Lane Alignment Study.