

Electric		Current Year Projects			
		Total City Project Cost	Funding Still To Be Appro- priated	Total Encum- bered To Date	Total Spent To Date
Project Name	Current Status				
1 Annual System Relay Upgrade - E0145 [ID: 984]	Construction -- 10/2/2018 - Installation has begun on Bolstad TT2 and T2. Engineering work has also begun for upgrading relays at Harmony Branch.	\$280,000	\$0	\$0	\$0
2 College Undergrounding-Univ to Bouchelle - E0179 [ID: 1596]	Construction -- 10/03/18 It is possible that some portion of this work in the vicinity of Christian Campus House might be able to be built when classes at MU dismiss for the 2018/2019 Christmas break.	\$400,000	\$0	\$0	\$0
3 Downtown Streetlights - E0180 [ID: 1597]	Construction -- 10/3/2018 Streetlights have been installed. Communications issues have prevented programming the dimming functionality. A new antenna location is being tested to resolve these communications issues.	\$400,000	\$0	\$0	\$0
4 Future Substation Transformer - E0184 [ID: 1601]	Proposed -- Continue to re-evaluate the optimal location for the installation of transformer while funding is accumulating. It is estimated that it will take ~\$1 Million.	\$400,000	\$0	\$0	\$0
5 Landfill Gas Generator #4 - E0175 [ID: 1584]	Final Design -- 10-02-2018 - Results of Renewable Natural Gas Study will determine future schedule of project.	\$3,200,000	\$1,600,000	\$0	\$0
6 More's Lake Restoration - E0204 [ID: 1982]	Construction -- 10-02-2018 - Work to haul and dispose of coal combustion residuals (CCRs) to the Columbia Landfill is nearly complete with about 88,000 cubic yards hauled and disposed of so far.	\$4,300,000	\$0	\$0	\$0
7 Power Plant Substation Upgrades - E0151 [ID: 1056]	Preliminary Design -- 10-02-18 - Project scope of work being developed.	\$1,500,000	\$0	\$0	\$0
8 Replace Measurement & Data Acquisition Sys - E0159 [ID: 1203]	Construction -- 10-02-2018 - Engineering work has commenced on a Turbine 8 interface with EMS.	\$100,000	\$0	\$0	\$0
9 Replace UG electric, Keene & Lansing - E0168 [ID: 1391]	Construction -- 10/3/18 The new switch between the white steel poles on the west r/w line of US 63 at the east end of Jacobs Place has been installed. As soon as a new 600A UG riser is built on Green Valley, the new Jacobs Place switch will be opened, separating the heavily loaded RH211 from RH212. RH212 will carry the new Kelly Farms load at Cinnamon Hill. RH211 will continue to serve existing load on E. Broadway toward Boone Hospital. Work is continuing on Keene & Portland to tap the lightly loaded RH223 circuit to relieve the heavily loaded RH211 & RH222 circuits.	\$370,000	\$0	\$0	\$0
10 Truman Solar Feeders - E0205 [ID: 2088]	Proposed -- 10/03/18 A preliminary 13.8KV electric extension work order has been designed for construction on St. Charles Road.	\$1,450,000	\$0	\$0	\$0

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11 UG Distribution Lines in Trans Corridor - E0198 [ID: 1845]	Proposed -- 10/03/18 Plans have been submitted for the widening of Nifong Blvd between Providence Road and Willowcreek Lane. Existing overhead 13.8KV distribution lines on Nifong in the vicinity of Bethel and Forum Blvd are affected by the proposed widening and will need to be relocated. The road project may happen in FY19. A source of funding for the 13.8KV electric relocation work in support of the Nifong widening needs to be identified.	\$5,000,000	\$4,300,000	\$0	\$0
11 Projects		\$17,400,000	\$5,900,000	\$0	\$0