

CATSO 2050 LRTP Update
Revised DRAFT Timeline (November, 2018)

<i>Action Item</i>	<i>Target Date For Completion</i>	<i>Amount of Work Task Completed To-Date.</i>	<i>Remaining Tasks To Be Completed</i>	<i>Implementation Status</i>
TASK #1: Develop Financial Plan. - This activity creates the financial plan for committed projects and projected available revenues for future needs. ACTION ITEMS:				
Task 1.1 Collect financial data from planning partners - CATSO staff will update a) project specific costs and b) 30-year revenue projections from planning partners in CATSO (City of Columbia, Boone County, and MoDOT).	May, 2018	NA	NA	Done
Task 1.2 Identification of additional financing strategies. - CATSO staff will identify additional strategies for funding projects and programs for review by stakeholders and the public.	January, 2019	NA	25%	75% complete
Task 1.3 Phase-in of inflation rate. - CATSO staff will consult with MoDOT, City of Columbia (including Go COMO/Columbia Transit), and Boone County to cooperatively update an inflation rate that will enable cost estimates to be developed using “year of expenditure” dollars.	May, 2018	NA	NA	Done

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Task #2: Coordination with Planning Partners - This task involves data collection and coordination with MoDOT, Boone County Auditor, Boone County Public Works, Boone County Planning, City Public Works, City Finance, and University of Missouri-Columbia (ex-officio membership in CATSO) to coordinate efforts and includes the following discussion topics ACTION ITEMS:				
Street Standards – Any updates to the City standards approved in 2004, amending the subdivision code to create new right-of-way widths, pavement widths, sidewalk, and bicycle lane widths for each classification of street	November 2018	50%	50%	Ongoing
Major Roadway Plan – Incorporation of the amendments done since the 2014 LRTP update.	November 2018	NA	100%	NA
Transit Plan – Coordination with this Plan and with the CATSO 2018 Coordinated Public Transit Human Services Transportation Plan	November 2018	NA	100%	NA
GetAbout Project Infrastructure Working Plan - Coordination with the continuing City of Columbia plan to spend earmarked non-motorized federal \$ on bicycle, pedestrian, disabled and transit access improvements and public education.	November 2018	NA	100%	NA
Trail Master Plan - Coordination with the 2013 City Parks and Recreation Trail Master Plan.	November 2018	NA	100%	NA
Sidewalk Master Plan - Coordination with the City of Columbia's highest priority sidewalks identified in the plan approved in April, 2013.	December 2018	NA	50%	Ongoing
ADA Sidewalk Transition Plan - Coordination with the City Of Columbia's 2018 Americans with Disabilities Act (ADA) Sidewalk Transition Plan.				

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FAST Act - Review and coordination of federal FAST Act standards, including potential performance measures necessary for compliance	Ongoing into 2019	NA	100%	Ongoing
University of Missouri-Columbia Master Plan – Coordination with the latest plan update in March, 2011.	February 2019	NA	100%	NA
City of Columbia Vision Plan and Columbia Imagined Comprehensive Plan Draft – Coordination with Final 2008 report & 2013 Plan.	March 2019	NA	100%	To be incorporated in Revised Goals & Objectives
MoDOT Long-range Plan – Coordination with draft LRTP (anticipated to be approved in 2018).	March 2019	50%	50%	Ongoing
Strategic Highway Safety Plan – Coordination with Missouri's <i>Blueprint – A Partnership for Zero Deaths, 2016-2020</i>	February 2019	NA	100%	NA
City of Columbia Vision Zero Action Plan —Coordination with 2017 final plan that includes the goal of zero traffic fatalities and severe injuries in the Columbia area by 2030	February 2019	NA	100%	NA
Natural Resources Inventory for CATSO Area/Boone County – incorporate information from the final report (2010)	April 2019	NA	100%	Maps will utilize NRI data
Public Safety – Review Emergency Operations Plan (2006) to support safety and security factors in transportation.	February 2019	NA	100%	NA

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Task #3: Issues, Goals and Objectives – (CATSO staff, Plan Committee, Stakeholders and the Public) This phase involves the collaborative identification of transportation issues and the production of new and revised (from the existing 2040 Plan) goals and objectives to address the issues. ACTION ITEMS:				
Task 3.1 Solicit Public and Stakeholder Input; finalize Goals and Objectives – Provide draft goals & objectives to interested parties and general public for feedback. Then draft goals & objectives for Coordinating Committee review.	March 2019	NA	100%	NA
Task 3.2 Publish Working Draft Plan; Solicit Issues, Goals and Objectives - This task involves publication of the “working draft” of the 2050 Transportation Plan and a request for review and comment from stakeholder groups and the general public. The plan background document will allow the public to review and comment on the planning area, existing and projected future conditions, and existing plans related to transportation.	April 2019	NA	100%	NA
Task 3.3 Public meeting on CATSO draft 2050 transportation plan goal and objectives statements – Staff report to include comments on working draft plan	April-May 2019 - TBD	NA	100%	NA

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Task #4: Develop an Implementation Strategy – (CATSO staff, steering committee) This task consists of the production of final goals, objectives, and strategies in the transportation plan. ACTION ITEMS:				
Task 4.1 Technical memorandum - Within 45 days of the goals and objectives public hearing, CATSO staff will prepare a technical memorandum that: 1) Acknowledges and responds to public comments (a “responsiveness summary”); 2) Outlines problems identified in the public review and comment phase and suggests alternative solutions and 3) Recommends a number of performance measures that may be included in the plan. The technical memorandum will be distributed to stakeholders for comment.	June, 2019	NA	100%	NA
Task 4.1 FAST Act compliance checklist – Review the Plan to ensure that it is consistent with new FAST Act provisions for MPOs.	July, 2019	NA	100%	NA
Task 4.2 Work sessions - Update of plans and projects and revisions to Draft Working Plan based on stakeholder and public comments.	July, 2019	NA	100%	NA
Task #5: Final draft of Plan Adoption. ACTION ITEMS:				
Task 5.1 Final Plan Public Hearing - This task involves the publication of the completed “public hearing draft” of the plan including goals, objectives and implementation strategies. The public hearing will recapitulate the process: 1) Development of the plan background; 2) FAST Act/MAP-21 legislation compliance measures; 3) Development of goals and objectives; 4) Development of performance measures; and 5) Development of a proposed implementation strategy.				
Formal Adoption of the Final Plan by the CATSO Coordinating Committee.	August 22, 2019	NA	100%	NA