



Department Source: Parks and Recreation

To: City Council

From: City Manager & Staff

Council Meeting Date: December 17, 2018

Re: Parks and Recreation Appropriation Request – Flat Branch Park Expansion Project
Related to the Bicentennial Celebration

Executive Summary

The Parks and Recreation Department is requesting Council approval of an appropriation of funds for engineering services for the Flat Branch Park Expansion Project related to the bicentennial celebration. The total amount of the appropriation is \$21,666 which represents funds left over from the original study and demolition of the McAdams building. These funds will be appropriated from the City's Capital Investment Income account.

Discussion

At the June 19, 2017 City Council meeting, Council approved a project with total funding of \$131,000 for the engineering and demolition of the McAdams building and related infrastructure. The funds for this project came from the City's Capital Project Investment Income account and the Public Works Department handled the completion of the demolition project.

The cost of the McAdams building demolition totaled \$109,334, and when Public Works staff closed the project, the remaining \$21,666 was returned to the Capital Investment Income account. The Parks and Recreation Department is requesting the funds, in the amount of \$21,666, be appropriated to the Flat Branch Park Expansion Project to cover the costs associated with engineering services necessary to proceed with park development. Park staff will contract with a local engineering firm to complete geotechnical soil testing, create a demolition plan for the remaining retaining wall in the Flat Branch Creek, determine placement of the pedestrian bridge, complete structural analysis of the existing box culverts and review the plaza structural plans.

Upon completion of the proposed engineering services, park staff will have the necessary information to complete final plans for the remaining demolition, park development and establish cost estimates for the various park amenities. These estimates are needed for fund raising efforts of the CoMo200 bicentennial planning committee.

Fiscal Impact

Short-Term Impact: Park staff is requesting an appropriation of funds, totaling \$21,666, for engineering services for the Flat Branch Expansion Project.

Long-Term Impact: None



Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

| Date | Action |
|------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 06/19/2017 | B159-17: Authorizing an agreement for professional engineering services with Allstate Consultants LLC for structural engineering services relating to the demolition of the McAdams building structure located at 32 S. Providence Road; appropriating funds. https://gocolumbiamo.legistar.com/LegislationDetail.aspx?ID=3062166&GUID=334CA0C1-E407-4264-B472-B6634391C0A1&Options=&Search= |
| 10/17/2016 | B273-16: Approving a real estate contract, and associated riders and general addendums to real estate contract, with Roth Properties, LLP for the purchase of property located at 32 S. Providence Road to be used for future public improvements which may include park expansion, public transportation improvements and streetscape improvements. https://gocolumbiamo.legistar.com/LegislationDetail.aspx?ID=2848812&GUID=F18A796E-B9A5-4231-A4B0-67EC603A5DEB&Options=&Search= |

Suggested Council Action

Approve the ordinance authorizing the appropriation of funds for the Flat Branch Park Expansion Project.