



Department Source: Fire
To: City Council
From: City Manager & Staff
Council Meeting Date: March 18, 2019
Re: Appropriation of Funds

Executive Summary

Appropriating \$800,000 from general government contingency project number 40138 into Fire Department Additional Fire Station #10 (East) project number 00732.

Discussion

The Fire Department is requesting approval of an ordinance to appropriate \$800,000 from existing balances in the General Government Contingency project to the Additional Fire Station #10 (East) project. This use of prior year appropriations was approved in the FY 2019 budget on page 376 of the adopted budget document. The balance in the contingency project came from 4.1% of the 1% general sales tax.

Fiscal Impact

Short-Term Impact: \$800,000 one-time appropriation of existing balances.

Long-Term Impact: Enter the cost of proposed legislation to the city for years **beyond two**.

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Public Safety, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Comprehensive Plan Impacts:

Primary Impact: Economic Development, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Legislative History

Date	Action
09/17/2018	FY 2019 Budget Adopted

Suggested Council Action

Approve the ordinance appropriating funds from the General governmental Contingency project to the Additional Fire Station #10 project.