



MISSOURI DEPARTMENT OF HEALTH AND SENIOR SERVICES
PROGRAM SERVICES CONTRACT

This contract is entered into by and between the State of Missouri, Department of Health and Senior Services (Department/state agency) and the below named entity/individual (Contractor). The contract consists of the contract signature page, the scope of work; any attachments referenced and incorporated herein; the terms and conditions; and any written amendments made in accordance with the provisions contained herein. This contract expresses the complete agreement of the parties. By signing below, the Contractor and Department agree to all the terms and conditions set forth in this contract.

To the extent that this contract involves the use, in whole or in part, federal funds, the signature of the Contractor's authorized representative on the contract signature page indicates compliance with the Certifications contained in Attachment A which is attached hereto and is incorporated by reference as if fully set forth herein.

Tracking # 44565	Contract Title: PUBLIC HEALTH EMERGENCY PREPAREDNESS	
Contract Start: 7/1/2017	Contract End: 6/30/2019	Questions/Please Contact: PROCUREMENT UNIT @ (573)751-6471
Contract #: AOC18380073		Amend #: 02

PLEASE VERIFY/COMPLETE - TYPE OR PRINT - SIGNATURE REQUIRED

NAME OF ENTITY/INDIVIDUAL (Contractor) CITY OF COLUMBIA	
DOING BUSINESS AS (DBA) NAME	
MAILING ADDRESS 701 EAST BROADWAY P O BOX 6015	
CITY, STATE, and ZIP CODE COLUMBIA MO 65205-6015	
REMIT TO (PAYMENT) ADDRESS (if different from above)	
CITY, STATE, and ZIP CODE	
CONTACT PERSON	EMAIL ADDRESS
PHONE NUMBER	FAX NUMBER
TAXPAYER ID NUMBER (TIN) *****0810	DUNS NUMBER 071989024
CONTRACTOR'S AUTHORIZED SIGNATURE <i>John Glascock</i>	DATE
PRINTED NAME John Glascock	TITLE Interim City Manager
DEPARTMENT OF HEALTH AND SENIOR SERVICES DIRECTOR OF DIVISION OF ADMINISTRATION OR DESIGNEE SIGNATURE	DATE Approved as to form:

AMENDMENT # 02 TO Contract #AOC18380073

CONTRACT TITLE: Public Health Emergency Preparedness

CONTRACT PERIOD: July 1, 2018 through June 30, 2019

The Department of Health and Senior Services hereby amends the above referenced contract as follows:

1. Delete Section 1.1 in its entirety and replaced with revised Section 1.1 as follows:
 - 1.1 The contract amount shall not exceed \$161,031 for the period of July 1, 2018 through June 30, 2019.
2. Delete Attachment H in its entirety and replace with revised Attachment H, which is attached hereto and incorporated by reference as if fully set forth herein.

All other terms, conditions, and provisions of the contract, shall remain the same and apply hereto.

Columbia/Boone County Public Health & Human Services Amendment 02 Public Health Emergency Preparedness Budget FY19 (2018-2019)		
Category	Budget	Automatic adjustment for costs allowed for Indirect Calculation (for calculation purposes only)
Personnel Services	115,838.00	115,838.00
Fringe Benefits	42,695.00	42,695.00
Travel	1,848.00	1,848.00
Equipment (*see definition below)	0.00	
Supplies	650.00	650.00
Other	0.00	0.00
Contractual		
Subcontractor #1 (Enter Name)	0.00	0.00
Subcontractor #2 (Enter Name)	0.00	0.00
Subcontractor #3 (Enter Name)	0.00	0.00
Subcontractor #4 (Enter Name)	0.00	0.00
Subcontractor #5 (Enter Name)	0.00	0.00
Total Direct Costs	161,031.00	
Indirect (Administrative) Cost	0.00	
TOTAL CONTRACT	161,031.00	
Allowed cost for the calculation of Indirect (Administrative) Costs:		161,031.00
If your organization does not have an approved federally negotiated Indirect Cost Rate, enter rate you are requesting.		0.00%
Does your organization have an approved federally negotiated Indirect Cost Rate? (Enter Yes)		
Provide in the space below a summary of how you calculated your Indirect (Administrative) Costs in accordance with your federally negotiated rate. Enter the allowed Indirect (Administrative) Cost in the blue cell C27. Attach a copy of your approved Indirect Cost Rate agreement.		
How many FTE's** are employed by your agency?		68
Of these FTE's how many are funded by the PHEP grant?		3
*Equipment: Any single item purchased with a useful life greater than one year with a purchase cost of \$5,000 or more. ** FTEs are defined below		

**Columbia/Boone County Public Health & Human Services Amendment 02
Public Health Emergency Preparedness Budget
FY19 (2018-2019)**

Budget Narrative/Justification

Personnel Services

Rebecca Estes (100%) \$51,228 Will work on CAP8, Planned Activity 1 through 4,20%; CAP5, Planned activity 1 through 4, 15%; CAP15, Planned Activity 1 through 4, 15%; And Cap14, Planned Activity 1 through 4, 15%; Admin time for other preparedness activities and for previous capability maintenance 35% of time.

Eric Stann, Community Relations Specialist (100%) \$42,246 Will work with planner on CAP 5, planned activity 2 and 4,5%; CAP 8, planned activity 3 & 4, 10%; and CAP 15, Planned Activity 2, 5%; The remaining 80% will be spent working on public communication capability #4 , functions 4 & 5, and admin time for other preparedness, planning and epi support activities.

Sarah Rainey Epidemiologist (32%) \$22,364. Will assist on Cap 8, planned activities 1 through 4,10%; CAP5 planned activity 1and 2,10%; and CAP14, planned activities 1 through 4,10%; , the remaining 70% of time, continue work on Capability 13 functions 1,2 & 3, and for administrative time for epidemiology and other preparedness activities.

Fringe Benefits

Rebecca Estes (100%) \$19462 Will work on CAP8, Planned Activity 1 through 4,20%; CAP5, Planned activity 1 through 4, 15%; CAP15, Planned Activity 1 through 4, 15%; And Cap14, Planned Activity 1 through 4, 15%; Admin time for other preparedness activities and for previous capability maintenance 35% of time

Eric Stann (100%) 15778 Will work with planner on CAP 5, planned activity 2 and 4,5%; CAP 8, planned activity 3 & 4, 10%; and CAP 15, Planned Activity 2, 5%; The remaining 80% will be spent working on public communication capability #4 , functions 4 & 5, and admin time for other preparedness, planning and epi support activities

Sarah Rainey (32%), \$7455 Will assist on Cap 8, planned activities 1 through 4,10%; CAP5 planned activity 1and 2,10%; and CAP14, planned activities 1 through 4,10%; , the remaining 70% of time, continue work on Capability 13 functions 1,2 & 3, and for administrative time for epidemiology and other preparedness activities.

Travel

Additional Funds: Capability 15: Volunteer Management, Capability 5 Fatality Management, Capability 8 Medical Counter Measure Dispensing, Capability 14 Responder Safety: Pay for the registration, hotel, meals and mileage for the planner to attend the 2019 Preparedness Summit to ensure Planner has access to topics of interest to the universe of emergency public health preparedness industry and increase network base of planner for colleauges in field. Registration for 2019 Preparedness Summit: \$625.00

Mileage at 0.74 per mile: \$185.00

Hotel at Marriott St. Louis (174.00/night +fees for 4 nights) \$827.75

Meals: \$210.00

TOTAL: \$1847.75

Equipment

Supplies

Domain 4: Countermeasures & Mitigation **Capability 8:** Medical Countermeasure Dispensing **Work Plan Activity:** Host and participate in a Region F POD Exercise with a smallpox scenario. Purchase supplies to improve the realism of the simulation and reduce burden of use of administrative supplies of the various departments participating.

Simulated Bifurcated Needles \$45.00

10 boxes of alcohol wipes \$30.00

10 packs of gauze pads \$12.00

10 boxes of 100 3 cc 22 gauge/1 inch needles \$240.00

10 boxes of bandaids \$15.00

10 boxes of kleenex \$10.00

10 boxes of gloves \$60.00

10 hand sanitizers \$10.00

10 sharp containers \$35.00

10 rolls of first aid tape \$18.00

10 sterile table drapes \$20.00

5 reams of paper \$15.00

Clementine \$100.00

Other POD Supplies \$40.00

TOTAL \$650.00

Other

**Columbia/Boone County Public Health & Human Services Amendment 02
Public Health Emergency Preparedness Budget
FY19 (2018-2019)**

Contractual

Definitions

1. Total FTE:

Total number of FTE working directly for your public health agency regardless of funding source, and including federal, state (or local), contract staff.

2. Full-Time Employment Equivalent (FTE):

Full-time equivalent employees equal the number of employees on full-time schedules plus the number of employees on part-time schedules converted to a full-time basis. For example: 2 half-time employees are equal to 1 FTE. If you have two (2) full-time employees and three (3) half-time employees, the total FTE count would be three and one half (3.5 FTEs).



CONTRACT FUNDING SOURCE(S)

The Contract Funding Source(s) is supplemental information the Department is required to provide the Contractor when issuing a contract or amendment that will be funded by federal sources. The document identifies the total amount of funding and the federal funding source(s) expected to be used over the life of this contract. For the specific amount for a contract period, refer to the contract and/or applicable amendments. If the funding information is not available at the time the contract is issued or the information below changes, the Contractor will be notified in writing by the Department. Please retain this information with your official contract files for future reference.

Tracking #	44565	State: 0%	\$0.00	Federal: 100%	\$319,764.00
Contract Title:	PUBLIC HEALTH EMERGENCY PREPAREDNESS				
Contract Start:	7/1/2017	Contract End:	6/30/2019	Amend#:	02
Contract #:	AOC18380073				
Vendor Name:	CITY OF COLUMBIA				

CFDA: 93.069	Research and Development:	N			
CFDA Name:	PUBLIC HEALTH EMERGENCY PREPAREDNESS				
Federal Agency:	DEPARTMENT OF HEALTH AND HUMAN SERVICES / CENTERS FOR DISEASE CONTROL AND PREVENTION				
Federal Award:	1NU90TP921896-01, 6NU90TP921896-01				
Federal Award Name:	MISSOURI HPP AND PHEP COOPERATIVE AGREEMENT				
Federal Award Year:	2017	DHSS #:	TP171701-01Z	Federal Obligation:	\$161,231.00

CFDA: 93.069	Research and Development:	N			
CFDA Name:	PUBLIC HEALTH EMERGENCY PREPAREDNESS				
Federal Agency:	DEPARTMENT OF HEALTH AND HUMAN SERVICES / CENTERS FOR DISEASE CONTROL AND PREVENTION				
Federal Award:	6NU90TP921896-01				
Federal Award Name:	MISSOURI HPP AND PHEP COOPERATIVE AGREEMENT				
Federal Award Year:	2018	DHSS #:	TP171701-02Z	Federal Obligation:	\$158,533.00

* The Department will provide this information when it becomes available.

Project Description:

The purpose of this contract is to demonstrate measurable and sustainable progress toward achieving public health and healthcare preparedness capabilities and promote prepared and resilient communities.