



Department Source: Fire
To: City Council
From: City Manager & Staff
Council Meeting Date: April 1, 2019
Re: Appropriation of Funds

Executive Summary

Appropriating \$800,000 from general government contingency project number 40138 into Fire Department Additional Fire Station #10 (East) project number 00732.

Discussion

To provide additional information to Council Memo dated March 18, 2019. The Fire Department requests the appropriation of \$800,000 from general government contingency in order to supplement funds to be used in the procurement of a suitable site and for the construction of an additional fire station on the east side of the City in the general area of E. Broadway/State Hwy WW. Upon purchase of the site, the Fire Department will request Public Works and Finance/Purchasing staff to begin the process of building a fire station which will become Columbia Fire Station #10. Timeline is subject to the purchase of suitable land, but is estimated to be 1 to 1.5 years from land acquisition to an operational fire station.

Fiscal Impact

Short-Term Impact: \$800,000 one-time appropriation of existing balances.
Long-Term Impact: Enter the cost of proposed legislation to the city for years **beyond two**.

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Public Safety, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Comprehensive Plan Impacts:

Primary Impact: Economic Development, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Legislative History

Date	Action
09/17/2018	FY 2019 Budget Adopted

Suggested Council Action

Approve the ordinance appropriating funds from the General Governmental Contingency project to the Additional Fire Station #10 project.