



Department Source: Public Works

To: City Council

From: City Manager & Staff

Council Meeting Date: June 3, 2019

Re: Amending the FY2019 Annual Budget by Appropriating Funds to Street Maintenance Budget

Executive Summary

Amending the FY2019 Annual Budget by appropriating funds from the FY2018 Transportation Sales Tax fund balance to the Street Maintenance contractual services account for street repairs.

Discussion

At the March 18, 2019 Council meeting, staff was directed to utilize a portion of the FY2018 Transportation Sales Tax (TST) fund balance to allow Go COMO to maintain a limited Saturday transportation service for the remainder of fiscal year 2019. Council Bill No. 121-19 was passed on May 20, 2019 to appropriate \$33,569 from TST and \$6,894 from CVB to Transit's Fixed Routes and Paratransit accounts.

During that same discussion, Council remarked that the condition of streets is consistently identified in the Citizen's Survey as one of the No. 1 citizen concerns, and directed staff to appropriate the remaining FY2018 TST fund balance of \$299,698 to the Street Maintenance budget to be used for street repairs.

Fiscal Impact

Short-Term Impact: Appropriating \$299,698 from FY2018 Transportation Sales Tax fund balance to the Street Maintenance contractual services account.

Long-Term Impact: None

Strategic & Comprehensive Plan Impact

[Strategic Plan Impacts:](#)

Primary Impact: Not Applicable, Secondary Impact: Secondary, Tertiary Impact: Tertiary

[Comprehensive Plan Impacts:](#)

Primary Impact: Not Applicable, Secondary Impact: Secondary, Tertiary Impact: Tertiary



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Legislative History

Date	Action
05/06/2019	B121-19-Amending the FY2019 Annual Budget by appropriating funds to provide for limited Go COMO transportation services on Saturdays and three (3) University of Missouri home football games.

Suggested Council Action

Authorize amending the FY 2019 Annual Budget by appropriating funds from Transportation Sales Tax to the Street Maintenance contractual services account.