

City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Public Works

To: City Council

From: City Manager & Staff

Council Meeting Date: June 3, 2019

Re: Appropriating Funds for Construction of the Forum Boulevard and Green Meadows Road

Intersection Improvement Project

Executive Summary

Staff is requesting to appropriate \$662,432 from the 0.25% capital improvement sales tax relating to the construction of the Forum Boulevard and Green Meadows Road Intersection Improvement project. The total estimated cost for this project is \$1,166,500.

Discussion

On June 18, 2018, Council authorized a bid call through the Purchasing Division for construction of the Forum Boulevard and Green Meadows Road intersection improvement project, which consists of a 150-foot diameter partial double-lane roundabout that is situated generally within the existing intersection. This roundabout design includes splitter islands, sidewalks, street lighting, and landscaping. Bids have been received and construction is planned for this summer.

Interested Parties (IP) meetings were held on April 28, 2016 and June 27, 2017. Public hearings were held on September 6, 2016 and September 5, 2017.

The total estimated project cost is \$1,166,500, and is being funded from County Road Tax Rebate funds, which were previously appropriated to the project, and the 0.25% Capital Improvement Sales Tax, which are being appropriated with this ordinance.

Fiscal Impact

Short-Term Impact: Staff is requesting to appropriate \$662,432 from 0.25% Capital Improvement Sales Tax to the Forum Boulevard and Green Meadows Road intersection improvement project. County Road Tax Rebate funds have already been appropriated. Long-Term Impact: Routine maintenance is estimated at \$2,000 per year.

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Secondary, Tertiary Impact: Tertiary Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Mobility, Connectivity, and Accessibility,

Tertiary Impact: Tertiary



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Legislative History

Date	Action
06/18/2018	B132-18-Authorizing a bid call through the Purchasing division to construct the Forum Boulevard and Green Meadows Road intersection improvement project
06/18/2018	B133-18-Authorizing acquisition of easements for Forum Boulevard and Green Meadows Road intersection improvement project.
10/16/2017	R144-17-Authorizing Amendment No. 1 to engineering services agreement with Bartlett & West for Forum Boulevard & Green Meadows Road intersection improvement project
09/05/2017	PH32-17-Public Hearing held for construction of Forum Boulevard & Green Meadows Road intersection improvement project
08/07/2017	R104-17-Setting a public hearing for September 5, 2017 for construction of Forum Boulevard & Green Meadows Road intersection improvement project
06/27/2017	Interested Parties meeting held
01/17/2017	REP3-17- Report summarizing additional intersection improvement options and the Bike/Pedestrian Commission recommendations.
09/06/2016	PH30-16- Public Hearing held for construction of Forum Boulevard & Green Meadows Road intersection improvement project
08/01/2016	R103-16- Setting a public hearing for September 6, 2016 for construction of Forum Boulevard & Green Meadows Road intersection improvement project
04/28/2016	Interested Parties meeting held
10/05/2015	R159-15-Authorizing an agreement for professional engineering services with Bartlett & West for preliminary and final design of Forum Boulevard & Green Meadows Road intersection roundabout project

Suggested Council Action

Authorize an appropriation in the amount of \$662,432 from the 0.25% Capital Improvement Sales Tax for the construction of the Forum and Green Meadows Intersection Improvement project.