

# City of Columbia Council Meeting

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Monday, July 15, 2019

# Columbia Regional Airport

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## Terminal Project Update

# Presentation Outline

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- Site 1X Diagram
- Progress to Date
- Phasing and Financing
- Next Steps
- Question and Answer

# Columbia Regional Airport Site 1X



Proposed Location  
for New/Relocated  
Facility



Facility Proposed  
to be Relocated  
or Modified



Facility Untouched  
by Proposed  
Changes

**COLUMBIA**  
Regional Airport

 **city of  
Columbia**

# Progress to Date

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- December 2018 – Received City Council Direction for Design/Build
- Spring 2019 – Documented CATEX (Environmental Review) Underway
- Spring 2019 – STAMP and Revised ALP Submitted to FAA for Site 1X
- June 24, 2019 – FAA Accepted STAMP and Approved Revised ALP
- Summer 2019 – Hangar 350 Relocation Project Underway
- Summer 2019 – Taxiway C2 Project Underway
- July 1, 2019 – Owner's Representative Approved by City Council

# Phase 1: FY 2020-FY 2022

## \$20 Million

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- What's Included
  - Operational Terminal Building
- Timeline/Milestones
  - July 18, 2019 – Notice to Proceed issued to Owner's Representative
  - Summer 2019 – Groundbreaking Event
  - Summer 2019 – Geotech/Surveying Begins
  - Summer 2019 – LOI and Short List for Design/Build
  - Fall 2019 – 15% Architectural/Engineering Design Documents
  - Winter 2019 – Issue Bonds
  - Winter 2019 – RFQ for Design/Build

# Phase 1: FY 2020-FY 2022

## \$20 Million

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- Timeline/Milestones (continued)
  - Spring 2020 – Design/Build Award by City Council
  - Spring 2020 – Public Input Process on Design
  - Summer 2020 – Shovel in the Ground
  - 2020/2021 – Under Construction
  - Spring 2022 – Terminal Opens

# Phase 1: FY 2020-FY 2022

## \$20 Million

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- Financing – All Local Sources
  - \$14.2 million: 20-year Special Obligation Bond Issued December 2019 (\$9.2 million backed by Temporary Hotel/Motel Tax and \$5 million backed by Passenger Facility Charge Revenues)
  - \$2 million: Loan from the City's Designated Loan Fund (10-year loan)
  - \$3 million: Transportation Sales Tax
  - \$800,000: Temporary Hotel/Motel Tax Cash Collected to Date



# Phase 2: FY 2023-FY 2025

## \$9.4 Million

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- What's Included
  - Additional Terminal Amenities
- Timeline/Milestones
  - 2023 – Issue RFQ
  - 2024/2025 – Under Construction

# Phase 2: FY 2023-FY 2025

## \$9.4 Million

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- Financing – Local and Federal Sources
  - \$5.4 million: FAA Grant Funding
  - \$2 million: Loan from the City's Designated Loan Fund (10-year loan)
  - \$2 million: Other Airport Revenue Sources
    - \$5/day parking fee to begin in FY 2022 when the new terminal opens
    - Additional revenues such as rental car agencies and other tenant contracts are renegotiated when the new terminal opens

# Phase 3: FY 2026-FY 2029

## \$5.9 Million

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- What's Included
  - Parking Upgrades
  - Airport Administration and/or Other Tenant Offices
- Timeline/Milestones
  - Parking Upgrades TBD – based on need and which lots were completed previously
  - Tenant Offices TBD – based on need and what was completed previously

# Phase 3: FY 2026-FY 2029

## \$5.9 Million

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- Financing – All Local Sources
  - \$2.3 million: Loan from the City's Designated Loan Fund (10-year loan)
  - \$3.6 million: Other Airport Revenue Sources
    - \$5/day Parking Fee
    - Additional Revenues Generated by Airport Operations

# Next Steps

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- July 2019 – CATEX completed and submitted to FAA for approval
- Summer 2019 – Geotech/Surveying Begins
- Fall 2019 – Hangar 350 and Taxiway C2 Under Construction
- Fall 2019 – LOI, Short List for Design/Build, and 15% A/E Design Documents
- Winter 2019 – Issue Bonds
- Winter 2019 – RFQ for Design/Build
- Spring 2020 – Public Input Process on Design
- Spring 2020 – Design/Build Award
- Summer 2020 – Shovel in the Ground
- 2020/2021 – Under Construction
- Spring 2022 – Terminal Opens



## Question and Answer

