

CDBG Available	\$ 4,775,000
HOME Available	\$ 3,500,000
Total	\$ 8,275,000

Affordable Housing						
Priority Need	Strategy	Goal	Unit of Measure	Cost Per Unit	Total by Source	
					CDBG	HOME
Preservation of existing homes	Rehab and Repair Program	60	homes	\$ 27,500	\$ 1,495,000	\$ 155,000
Increased homeownership opportunities	Direct Homebuyer Assistance	100	households assisted	\$ 9,450		\$ 945,000
Housing counseling and education	Direct counseling and education	155	persons assisted	\$ 120	\$ 18,600	
New owner-occupied housing construction	CHDO & HOA ND Construction	15	homes constructed	\$ 50,000.00		\$ 750,000
Production of rental housing units	LIHTC applicant projects	20	HOME funded units	\$ 50,000.00		\$ 1,000,000
Accessibility improvements to existing homes	Modification of existing housing	142	homes improved	\$ 2,500.00	\$ 355,000	
Rent Vouchers for homeless populations	Tenant-based rental assistance	50	households assisted	\$ 6,000		\$ 300,000
Economic and Workforce Development						
Priority Need	Strategy	Goal	Unit of Measure	Cost Per Unit	Total by Source	
					CDBG	HOME
Vocational Training	Direct training of participants	63	persons assisted	\$ 7,500	\$ 472,500	
Small Business Dev. & Technical Assistance	Technical Assistance to Businesses	15	businesses assisted	\$ 5,000	\$ 75,000	
Neighborhood Revitalization and Stabilization						
Needs	Strategy	Goal	Unit of Measure	Cost Per Unit	Total by Source	
					CDBG	HOME
Improvement of sidewalks	Sidewalk construction	3	facilities constructed	\$ 100,000	\$ 300,000	
Storm water improvements	Stormwater sewer construction	1	facility constructed	\$ 100,000	\$ 100,000	
Removal of vacant and dilapidated homes	Acquisition and Demolition Program	10	homes demolished	\$ 40,000	\$ 400,000	
Exterior code compliance	Code enforcement of target area(s)	325	homes	\$ 460	\$ 149,500	
Community Facilities						
Priority Need	Strategy	Goal	Unit of Measure	Cost Per Unit	Total by Source	
					CDBG	HOME
Public Facilities and Improvements 570.201c	Construction, renovation & acquisition	3	facilities assisted	\$ 100,000	\$ 300,000	
Homeless facility improvements	Construction, renovation & acquisition	1	facilities assisted	\$ 250,000	\$ 250,000	
Administration						
Priority Need	Strategy				Total by Source	
					CDBG	HOME
CDBG Administration & Planning	Grant management				\$ 859,400	
HOME Administration	Grant management					\$ 350,000
				Total	\$ 4,775,000	\$ 3,500,000
				Public Service	12%	