



Department Source: City Utilities - Solid Waste

To: City Council

From: City Manager & Staff

Council Meeting Date: August 19, 2019

Re: Public hearing for the construction of improvements to the solid waste collection site located at 912 East Walnut Street

## Executive Summary

This is a public hearing for site improvements to the solid waste collection site located at 912 East Walnut Street. The estimated cost for these improvements is \$12,000 and will be paid from Solid Waste Utility funds.

## Discussion

The Solid Waste Utility is requesting to make site improvements on the property at 912 East Walnut, previously acquired for a solid waste collection site. This location is consistent with the Downtown CID Compactor location plan adopted in April 2018. These improvements allow for installation of refuse and recycling collection facilities as shown on the attached diagram and conceptual rendering. Site improvements include:

- Removal of approximately 480 square feet of existing asphalt pavement.
- Installation of approximately 480 square feet of concrete pavement.
- Installation of an electric service for the compactor.
- Installation of a fence to restrict vehicular access on the property and improve the appearance of the property.

Staff is proposing to utilize City forces and existing term and supply contracts previously bid through the Purchasing Division to construct this project. An Interested Parties meeting was held on November 7, 2018 for this project. Nine people attended the meeting (not including staff). The estimated cost for the improvements is \$12,000.00 and will be paid using Solid Waste funds appropriated for the purchase of the property and the improvements.

Additionally, staff proposes to schedule a future work session to discuss with Council the process and options for the use of the portion of the property not needed for solid waste purposes.

## Fiscal Impact

Short-Term Impact: The estimated cost of the project is \$12,000 and will be paid for with Solid Waste Utility funds appropriated for the purchase of the property and these improvements.

Long-Term Impact: There are no long term fiscal impacts anticipated due to installation of these improvements.



## Strategic & Comprehensive Plan Impact

### Strategic Plan Impacts:

Primary Impact: Operational Excellence, Secondary Impact: Infrastructure, Tertiary Impact: Not Applicable

### Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

## Legislative History

Date	Action
08/05/2019	R111-19 Setting a public hearing: proposed construction of improvements to the solid waste collection site located at 912 E. Walnut Street.
11/07/2018	Interested Parties meeting
05/21/2018	B72-18 Authorizing a contract for sale of real estate with the Hallie Holland Living Trust for the acquisition of property located at 912 East Walnut Street to be used by the Solid Waste Division for a collection site for refuse, cardboard and container recycling in the Downtown CID; appropriating funds.
04/16/2018	B72-18 Authorizing a contract for sale of real estate with the Hallie Holland Living Trust for the acquisition of property located at 912 East Walnut Street to be used by the Solid Waste Division for a collection site for refuse, cardboard and container recycling in the Downtown CID; appropriating funds. – Tabled
4/16/2018	R60-18 Adopting the Downtown CID Compactor Location Master Plan.

## Suggested Council Action

Direct staff to proceed with the improvements to the solid waste collection site located at 912 East Walnut Street.