

Strategic Planning Exercises and Instructions

Desired Outcomes:

1. Board members create a shared vision for where the CCLT should be as an organization.
2. Board members review and amend the CCLT's mission, vision and values as needed.

Staff Overview of Administrative Services Agreement.

Vision and Values exercise

Activity 1

- a. Everyone take a couple of minutes and envision 10 years from now and what you hope this organization would look like.
 - i. What does the ideal image look like?

Write down what you envisioned in this exercise on the worksheet.

- b. Get into pairs and describe what you envisioned to your team member.
 - i. Question 1 Response.
- c. Report out to the group your paired team member's responses.

Activity 2

- a. Review our current vision statement.
 - i. Does the current vision statement align with comments this morning?
 - ii. What changes should be made?

Mission statement exercise

1. Get into pairs of 2.
2. Categorize elements of our current mission statements into 3 categories:
 - a. Our Cause:
 - b. Our Actions:
 - c. Our impact:
3. What changes if any should we look at for our vision statement?

Strategic Plan Goals

1. How many years should we planning implementation goals?
 - a. 2 years to match with Administrative Services Agreement (2020-2021)?

Payment for Services:

1. How should the CCLT pay staff for services and how can this be used to build capacity?
2. What process are people comfortable with in determining the rate?