

City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Public Works

To: City Council

From: City Manager & Staff

Council Meeting Date: September 16, 2019

Re: Amending the Intergovernmental Cooperation Agreement for Shuttle Bus Service on

University of Missouri Campus

Executive Summary

Authorize the City Manager to execute a first amendment to the intergovernmental cooperation agreement with the Curators of the University of Missouri for integrated shuttle bus service on campus.

Discussion

On May 20, 2019, Council authorized a one year renewal of a previous 5 year agreement to provide transit shuttle service for the University of Missouri (UMC) campus. Although there was very little change to the terms of service provided under the new agreement, it was renewed for just one year as further discussions continue to ascertain whether the agreement requires either an increase in cost or a decrease in service.

UMC has requested an amendment to the intergovernmental cooperation agreement to extend one of the services lines (RP10, Reactor loop) by a half-hour Monday through Friday, and adding weekend service from 6:00 pm to 12:00 am to the line. As a result, an additional 579.5 hours of service at the rate of \$58.8172 will be added for a total additional cost of \$34,085. This amendment changes the total contract service hours from 21,217 to 21,796.5; and the total annual contract cost from to \$1,247,925 to \$1,282,010.

Fiscal Impact

Short-Term Impact: Per the first amendment, UMC will pay the City \$1,282,010 for shuttle bus service on campus for a one year period.

Long-Term Impact: Unknown at this time.

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Comprehensive Plan Impacts:

Primary Impact: Inter-Governmental Cooperation, Secondary Impact: Secondary, Tertiary

Impact: Tertiary



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Date	Action
11/04/2013	Ord 21876-Authorizing an intergovernmental cooperation agreement with The Curators of the University of Missouri for integrated shuttle bus service on campus for a 5-year period.
05/20/2019	Ord 23868-Authorizing an intergovernmental cooperation agreement with The Curators of the University of Missouri for integrated shuttle bus service on campus

Suggested Council Action

Pass the ordinance authorizing the City Manager to execute a first amendment to the intergovernmental cooperation agreement with the Curators of the University of Missouri for integrated shuttle bus service on campus for a one year period.