

August 2019

PROGRAM TITLE	SESSIONS FY2018		PARTICIPATION FY2018		SESSIONS FY2019		PARTICIPATION FY2019	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
TOTAL RECREATION SERVICES	1,545	19,188	66,851	751,361	1,883	19,537	66,919	738,663
DEPARTMENT ADMINISTRATION								
Numbers are up this fiscal year due to adding more sections to the monthly report.								
WEBTRAC - On-Line Program Registration								
Activity Web Registrations			\$ 9,496.00	\$ 87,136.75			\$ 8,173.02	\$ 95,244.02
League Web Registrations			\$ 10,972.80	\$ 49,654.80			\$ 13,096.00	\$ 51,673.20
Facility Web Registrations (Shelters)							\$ 2,986.00	\$ 2,986.00
Total \$ Web Registrations			\$ 20,468.80	\$ 136,791.55			\$ 22,019.02	\$ 149,903.22
Total % of on-line \$ registrations			19.55%	22.19%			38.80%	22.40%
Total \$ WebTrac Registrations			\$ 20,468.80	\$ 136,791.55			\$ 24,255.02	\$ 146,917.22
SPECIAL USE PERMITS								
Applications Received - Month Received			28	217			20	195
Applications Approved - Month Approved			23	186			17	152
Events Held - Month Held			25	192			47	184
Total Applications Approved			23	186			17	152
In FY2012, Special Use Permits were only reported at the end of the fiscal year; September 2012. The figure reported for FY2012 is the total approved for FY2012.								
RECREATION SERVICES ADMINISTRATION								
YOUTH ENRICHMENT SCHOLARSHIPS (YES)								
YES Applicants Approved			28	392			74	514
YES Assistance Amount Given			\$ 2,850.20	\$ 26,845.85			\$ 4,061.45	\$ 33,588.93
TOTAL YES APPLICANTS FOR SCHOLARSHIPS			28	392			74	514
ADULT FINANCIAL ASSISTANCE (AFA)								
AFA Applicants Approved			8	168			6	162
AFA Assistance Amount Given			\$ 1,524.50	\$ 14,190.30			\$ 697.55	\$ 8,889.95
TOTAL AFA APPLICANTS FOR SCHOLARSHIPS			8	168			6	162
TOTAL FINANCIAL ASSISTANCE APPLICANTS APPROVED			36	560			80	676
TOTAL FINANCIAL ASSISTANCE APPLICATIONS APPROVED			13	247			13	191
TOTAL FINANCIAL ASSISTANCE AWARDED			\$ 4,374.70	\$ 41,036.15			\$ -	\$ 42,478.88
TOTAL FINANCIAL ASSISTANCE REVOKED			\$ -	\$ -			\$ -	\$ -
ADJUSTED FINANCIAL ASSISTANCE GIVEN				\$ 41,036.15				\$ 42,478.88
Awarded dollars that were not redeemed within 90 days were revoked. The funds not redeemed by the scholarship recipients are then re-allocated to another applicant. This allows the department to maximize funds.								
DIVISION EVENT								
Tiger Night of Fun	0	1	0	1,200	0	1	0	2,000
Friends of Parks Events	0	0	0	0	0	1	0	200
Theme Park Ticket Sales			119	895			106	686
TOTAL DIVISION EVENTS	0	1	0	1,200	0	2	0	2,200
DIVISION EVENT VOLUNTEERS (not included in participation #'s)								
Tiger Night of Fun			0.00	0.00			0.00	0.00
TOTAL VOLUNTEER HOURS			0.00	0.00			0.00	0.00
SHELTER RESERVATIONS								
Albert-Oakland #1 - Albert - Oakland Park	5	36	210	2,353	2	35	135	2,510
Albert-Oakland #2 - Albert - Oakland Park	7	52	325	4,194	8	58	1,495	5,062
Albert-Oakland #3 - Albert - Oakland Park	5	42	210	2,747	6	38	1,370	3,770
American Legion - American Legion Park	0	0	0	0	0	0	0	0
Antimi - Cosmo Recreation Area	3	40	150	1,261	2	31	80	1,606
Bonnie View - Boonie View Park	3	24	180	1,151	1	21	30	995
Burford - Cosmo Recreation Area	11	74	960	6,199	14	73	2,072	7,049
C.K. Odor - Kiwanis Park (College Park Dr.)	2	20	100	749	4	23	135	1,209
Collins - Stephens Lake	14	99	1,540	10,522	8	70	239	7,634
Dexheimer - Cosmo Recreation Area	6	48	522	3,427	0	38	0	3,103
Douglass - Douglass Park	0	7	0	1,575	4	51	125	2,585
Fairview - Fairview Park	8	45	345	1,810	8	42	290	1,636
Ficklin - Cosmo-Bethel Park	12	63	620	3,160	10	60	796	2,780
Garrison - Cosmo Recreation Area	1	15	40	332	2	18	42	508
Gerhke- Nifong Park	5	32	215	1,370	6	34	160	1,206

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Gordon - Stephens Lake	21	125	2,285	23,322	18	115	820	11,227
Happy Hollow - Stephens Lake	16	89	1,870	10,782	11	79	610	8,805
Harris - Cosmo Recreation Area	4	32	220	1,388	5	35	240	3,296
Indian Hills-Indian Hills Park Shelter	2	19	130	1,295	7	42	245	1,622
Island - Stephens Lake	1	11	25	408	0	5	0	1,770
Jay Dix Station	3	24	100	775	1	22	30	620
Lamb - Cosmo Recreation Area	9	82	600	7,167	12	70	1,925	8,325
Leech - Cosmo-Bethel Park	13	71	980	6,505	13	70	1,695	6,020
MLK - Martin Luther King, Jr Memorial Park	3	21	215	796	4	18	100	702
Nickell - Cosmo Recreation Area	8	63	535	5,570	7	53	1,645	7,217
Rock Quarry - Rock Quarry Park	10	51	350	2,185	9	51	322	1,917
Shepard - Shepard Boulevard Park	6	35	300	1,375	7	39	425	1,714
Smith - Norma Sutherland Smith Park	4	32	265	2,150	5	32	320	2,408
Talbert Thurston - Kiwanis Park (Maplewood Dr.)	0	7	0	305	0	6	0	195
Twin Lakes Recreation Area	14	71	1,356	6,382	11	63	1,131	5,660
Waters-Moss Recreation Area	3	23	130	895	2	26	110	940
TOTAL SHELTER RESERVATIONS	199	1,353	14,778	112,150	187	1,318	16,587	104,091
Number of rentals that occurred; not reservations made								
SPORTS PROGRAMMING								
YOUTH SPORTS								
Youth Basketball	0	467	0	9,340	0	333	0	6,660
Youth Baseball/Softball - Fall Season	0	12	0	288	0	20	0	480
Youth Baseball/Softball - Spring Season	0	434	0	9,920	0	458	0	9,160
Youth Football	0	40	0	1,472	0	33	0	1,452
Youth Soccer - Fall Season	0	108	0	2,376	0	111	0	2,442
Youth Soccer - Spring Season	0	258	0	5,676	0	261	0	5,742
Youth Lacrosse	0	3	0	66	0	15	0	354
Youth Volleyball	0	0	0	0	0	0	0	0
Youth Archery	0	14	0	210	0	19	0	289
Other Youth Sports	0	0	0	0	0	0	0	0
TOTAL YOUTH SPORTS	0	1,336	0	29,348	0	1,250	0	26,579
WOMEN'S SPORTS								
Women's Volleyball	0	0	0	0	0	0	0	0
Women's Softball	0	0	0	0	0	0	0	0
Women's Basketball	0	0	0	0	0	0	0	0
Women's Soccer	0	0	0	0	0	0	0	0
Other Women's Sports	0	0	0	0	0	0	0	0
TOTAL WOMEN'S SPORTS	0	0	0	0	0	0	0	0
MEN'S SPORTS								
Men's Volleyball	0	0	0	0	0	0	0	0
Men's Softball	74	1,025	1,776	24,360	135	959	3,240	23,016
Men's Basketball	0	70	0	1,220	0	60	0	1,200
Men's Baseball	0	0	0	0	0	0	0	0
Other Men's Sports	0	0	0	0	0	0	0	0
TOTAL MEN'S SPORTS	74	1,095	1,776	25,580	135	1,019	3,240	24,216
CO-REC SPORTS								
Coed Archery	0	4	0	44	0	0	0	0
Coed Volleyball	0	103	0	1,236	0	82	0	1,016
Coed Softball	43	523	1,032	12,430	81	517	1,944	12,408
Coed Tennis	0	0	0	0	0	0	0	0
Coed Kickball	3	72	72	1,712	6	58	0	1,248
Other Co-Rec Sports	0	0	0	0	0	0	0	0
TOTAL CO-REC SPORTS	46	702	1,104	15,422	87	657	1,944	14,672
FACILITY USAGE								
Private Tournament Rentals	2	48			2	48		
Fields Used:								
Antimi	0	111			0	114		
Atkins	0	74			0	82		
Cosmo - Football Fields	0	8			0	2		
Cosmo - Lacrosse Fields	0	0			0	7		
Cosmo - Soccer Fields	0	80			0	34		
Cosmo - Ultimate Fields	0	0			0	42		

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Cross Country Course								
Gans - Archery	0	0			0	1		
Gans - Rugby					4	4		
Gans - Soccer Fields	0	0			0	0		
Gans - Ultimate Frisbee	0	0			0	24		
Legion	0	4			0	4		
Oakland	0	2			0	7		
Rainbow	7	182			6	116		
TOTAL NUMBER OF FIELDS USED	7	461			10	437		
TOTAL RAINBOW CONCESSIONS	12	130	\$ 8,250.00	\$ 130,703.00	19	126	\$ 12,348.00	\$ 93,981.00
TOTAL ATKINS CONCESSIONS	0	62	\$ -	\$ 47,862.00	1	52	\$ -	\$ 37,003.00
TOTAL GANS CONCESSIONS	0	1	\$ -	\$ 108.00	0	4	\$ 626.00	\$ 2,319.00
TOTAL SPORTS FIELDHOUSE CONCESSIONS	0	0	\$ -	\$ -	0	0	\$ -	\$ -
TOTAL SPORTS PROGRAMMING	120	3,133	2,880	70,350	222	2,926	5,184	65,467
SPORT PROGRAM VOLUNTEERS (not included in participation #'s)								
list each event under this heading								
TOTAL VOLUNTEER HOURS			0	0			0	0
FITNESS/TRAIL PROGRAMMING								
FITNESS/TRAIL								
Biking Classes	8	35	8	35	0	23	0	60
Running/Walking Classes	9	43	84	506	12	46	225	630
Special Events	1	5	420	2,080	2	6	1,570	3,147
TOTAL FITNESS/TRAILS	18	83	512	2,621	14	75	1,795	3,837
Kaleidospoke (glow bike ride) was the special event held on August 18. Splat (original date June 22) was August 10.								
FITNESS/TRAIL PROGRAM VOLUNTEERS (not included in participation #'s)								
list each event under this heading			55.00	632.50			0.00	373.00
TOTAL VOLUNTEER HOURS			55.00	632.50			0.00	373.00
GET ABOUT COLUMBIA PROGRAMMING (non-motorized transportation)								
GET ABOUT COLUMBIA								
Classes	7	79	39	363	5	84	40	640
Special Events	1	34	10	1,057	1	13	20	614
TOTAL GET ABOUT	8	113	49	1,420	6	97	60	1,254
Effective 12/12 - PR department began offering educational classes/programs funded by the Non-Motorized Grant managed by City of Columbia Public Works Department.								
GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not included in participation #'s)								
list each event under this heading			0.00	79.50			24.00	125.00
TOTAL VOLUNTEER HOURS			0.00	79.50			24.00	125.00
COMMUNITY RECREATION								
COMMUNITY RECREATION PROGRAMS								
Classes	124	1,153	1,459	16,457	127	1,303	1,421	16,102
After-School Program	69	713	974	10,764	88	902	725	7,779
Groups	21	176	351	3,181	13	87	278	1,530
Camps	3	45	99	1,534	2	53	70	1,146
Special Events	1	22	70	2,680	1	60	75	1,727
TOTAL COMMUNITY RECREATION PROGRAMS	218	2,109	2,953	34,616	231	2,405	2,569	28,284
DOUGLASS GYM PROGRAMS								
Classes	0	84	0	930	0	101	0	1,396
Special Events	0	1	0	25	0	1	0	0
DOUGLASS PARK PROGRAMS								
Park Monitoring	0	58	0	949	0	0	0	0
Sports	2	44	66	1,592	0	68	0	3,662
Special Events	21	89	405	2,370	0	24	0	591
TOTAL DOUGLASS AREA	23	276	471	5,866	0	194	0	5,649
TOTAL COMMUNITY RECREATION / DOUGLASS	241	2,385	3,424	40,482	231	2,599	2,569	33,933

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Meetings (not included participation totals)								
Show-Me Your Recovery	5	44	146	1,336	5	40	150	1,327
Frederick Douglass Coalition	0	0	0	0	0	6	0	0
Blue Thunder Track Club Board Meeting	0	0	0	0	1	0	6	12
Blind Boone Board	0	0	0	0	0	4	0	0
Douglass Athletic Association	0	2	0	15	0	2	0	38
MLK Commission	0	4	0	118	0	5	0	0
Black & White Ball Committee	1	3	5	21	1	2	8	51
Rentals (not included participation totals)								
Downstairs Aerobic Studio	4	68	100	1,233	2	37	12	682
Downstairs Classroom	9	73	235	1,793	0	16	0	405
Downstairs Rec Room	0	0	0	0	1	35	30	697
Gymnasium	16	120	530	4,505	14	39	236	2,526
Main Floor Classroom	0	0	0	0	0	23	0	0
Upstairs Conference Room	0	42	0	620	0	2	0	321
COMMUNITY RECREATION VOLUNTEERS (not included in participation #'s)								
Community Service; Program Assistance			0.00	2,720.25			0.00	2,515.50
TOTAL VOLUNTEER HOURS			0.00	2,720.25			0.00	2,515.50
AQUATICS - OUTDOOR & HICKMAN POOL								
HICKMAN POOL								
Hickman Exercise	0	43	0	431	0	48	0	523
Hickman Instructional Swim	0	68	0	5,208	0	70	0	4,678
Hickman Private Rental	3	42	75	2,084	0	38	0	2,085
Hickman Special Groups	0	31	0	708	0	22	0	1,116
Hickman Aquatic Rescues	0	2			0	1		
Hickman Aquatic First Aid Assistance	0	5			0	7		
TOTAL HICKMAN POOL	3	184	75	8,431	0	178	0	8,402
DOUGLASS AQUATIC CENTER - OUTDOOR								
Douglass Recreational Swim	5	62	278	4,295	4	61	327	4,193
Douglass Day Care	0	0	0	33	0	0	37	246
Douglass Private Rental	2	3	49	98	0	3	0	305
Douglass Special Programs	0	0	0	0	0	0	0	0
Douglass Total Dollars			\$ 326.25	\$ 4,870.00			\$ 392.50	\$ 5,142.75
Douglass Aquatic Rescues	0	10			0	9		
Douglass Aquatic First Aid Assistance	0	6			0	6		
TOTAL DOUGLASS AQUATIC CTR	7	65	327	4,426	4	64	364	4,744
ALBERT-OAKLAND FAMILY AQUATIC CENTER								
Albert-Oakland Recreational Swim	16	80	4,621	27,536	15	75	3,164	23,123
Albert-Oakland Day Care	0	0	445	1,253	0	0	259	1,153
Albert-Oakland Exercise	0	0	34	499	0	0	10	359
Albert-Oakland Private Rental	10	23	334	861	12	32	349	1,258
Albert-Oakland Special Programs	0	0	97	961	0	0	42	811
Albert-Oakland Instructional Swim	3	3	218	573	0	0	0	0
Albert-Oakland Total Dollars			\$ 12,893.65	\$ 75,163.90			\$ 9,378.05	\$ 70,906.80
Albert-Oakland Aquatic Rescues	7	50			6	33		
Albert-Oakland First Aid Assistance	5	40			1	15		
TOTAL ALBERT-OAKLAND FAMILY AQUATIC CTR	29	106	5,749	31,683	27	107	3,824	26,704
LAKE OF THE WOODS POOL								
Lake of the Woods Recreational Swim	5	62	359	4,314	4	61	269	4,324
Lake of the Woods Day Care	0	0	6	112	0	0	0	13
Lake of the Woods Exercise	0	0	0	0	0	0	0	0
Lake of the Woods Private Rental	3	3	73	424	2	19	54	422
Lake of the Woods Special Programs	0	0	0	0	0	0	0	0
Lake of the Woods Instructional Swim			0					
Lake of the Woods Total Dollars			\$ 711.75	\$ 8,965.50			\$ 484.50	\$ 8,379.95
Lake of the Woods Aquatic Rescues	0	2			1	10		
Lake of the Woods First Aid Assistance	0	3			0	2		
TOTAL LAKE OF THE WOODS	8	65	438	4,850	6	80	323	4,759
PIRATES' LANDING								

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Pirates' Recreational Swim	5	62	1,136	10,633	4	61	1,106	11,051
Pirates' Day Care	0	0	0	0	0	0	0	0
Pirates' Landing Private Rental	3	19	205	664	4	20	150	788
Pirates' Landing Special Programs	0	0	0	0	0	0	0	0
Pirates' Landing Instructional Swim								
Pirates' Landing Total Dollars			\$ 2,649.50	\$ 23,358.50			\$ 2,318.25	\$ 23,523.00
Pirates' Landing Aquatic Rescues	0	0			0	0		
Pirates' Landing Aquatic First Aid Assistance	0	7			0	11		
TOTAL PIRATES' LANDING	8	81	1,341	11,297	8	81	1,256	11,839
COLUMBIA SWIM CLUB			459	11,940			336	11,195
TOTAL AQUATIC PARTICIPATION	269	2,919	10,263	95,568	339	2,894	7,787	89,376
TOTAL ALBERT-OAKLAND CONCESSION			\$ 5,535.85	\$ 35,610.80			\$ 3,330.85	\$ 30,568.15
TOTAL DOUGLASS CONCESSIONS			\$ 323.00	\$ 3,583.45			\$ 234.35	\$ 3,322.20
TOTAL LOW CONCESSIONS			\$ 103.16	\$ 1,507.01			\$ 92.60	\$ 1,345.90
TOTAL PIRATES' LANDING CONCESSIONS			\$ 530.60	\$ 5,327.55			\$ 266.15	\$ 3,202.70
TOTAL AQUATIC OUTDOOR POOL CONCESSIONS			\$ 6,492.61	\$ 46,028.81			\$ 3,923.95	\$ 38,438.95
TOTAL AQUATIC RESCUES (ARC not included)	7	64			0	53		
TOTAL FIRST AID ASSISTANCE (ARC not included)	5	61			0	41		
OUTDOOR/HICKMAN AQUATIC VOLUNTEERS (not included in participation #'s)								
list each event under this heading								
TOTAL VOLUNTEER HOURS			0	0			0	0
GOLF, CONCESSIONS								
NICKELL GOLF								
Nickell Golf Tournament	1	2	52	181	0	2	0	161
Nickell Days Open/Total Dollar Amount	30.0	276.00	\$ 95,583.95	\$ 612,816.54	31.0	250.50	96,951	\$ 595,058.16
Nickell Pass Rounds			1,013	8,336			958	7,513
Nickell Weekday's Open/ 18 Hole Green Fee Rounds	22.0	183.00	766	4,401	22.0	173.00	738	4,503
Nickell Weekday's Open/ 9 Hole Green Fee Rounds			679	3,870			742	4,302
Nickell Weekend Days Open/ 18 Hole GF Rounds	8.0	94.00	634	4,087	9.0	75.00	732	4,029
Nickell Weekend Days Open/ 9 Hole GF Rounds			131	770			129	794
Nickell Total Rounds			3,223	21,464			3,299	21,108
Nickell Golf Lessons	0	66	0	109	0	3.00	0	4
Nickell Driving Range Open/Buckets Sold	28.0	236.00	855	5,680	29.0	215.00	514	4,403
Nickell Carts 9 Hole			1,018	5,362			953	5,296
Nickell Carts 18 Hole			1,079	6,889			1,424	6,771
TOTAL NICKELL GOLF			4,130	27,434			3,813	25,676
LAKE OF THE WOODS GOLF								
Lake of the Woods Tournament	0	1	0	129	1	3	60	221
LOW Total Days Open/Dollar Amount	31.0	270.00	\$ 77,770.89	\$ 469,270.68	30.0	244.00	\$ 76,634.76	\$ 489,432.36
LOW Pass Rounds			749	6,655			836	6,172
LOW Weekday's Open/ 18 Hole Green Fee Rounds	23.0	179.00	664	4,067	21.0	169.50	763	3,946
LOW Weekday's Open/ 9 Hole Green Fee Rounds			435	2,656			544	3,185
LOW Weekend Days Open/ 18 Hole GF Rounds	8.0	100.00	723	3,925	9.0	75.50	705	3,595
LOW Weekend Days Open/ 9 Hole GF Rounds			100	562			114	619
LOW Total Rounds			2,671	17,189			2,962	17,517
LOW Lessons	0	2.00	0	10	1	18	1	107
LOW Driving Range Open/Buckets Sold	29	82.00	350	1,093	28.0	214.00	323	1,919
LOW Carts 9 Hole			680	3,599			724	3,979
LOW Carts 18 Hole			1,107	6,578			1,250	6,419
TOTAL LAKE OF THE WOODS GOLF			3,021	18,421			3,346	19,764
TOTAL GOLF (Tournament, Rounds, Lessons)			7,151	45,855			7,159	45,440
GOLF SEASON PASS USE BY TYPE								

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L.A. NICKELL								
Rd Played-Adult Plus One Pass			225	2,856			218	2,172
Rd Played-Individual Pass			143	1,112			194	1,654
Rd Played-Young Adult Pass			11	53			20	128
Rd Played-Junior Pass			13	85			9	36
Rd Played-Senior Pass			508	3,576			405	2,911
Rd Played-Sr Family Pass			113	654			112	612
TOTAL			1,013	8,336			958	7,513
LAKE OF THE WOODS								
Rd Played-Adult Plus One Pass			101	888			142	1,036
Rd Played-Individual Pass			85	928			123	764
Rd Played-Young Adult Pass			9	33			12	63
Rd Played-Junior Pass			17	92			1	36
Rd Played-Senior Pass			460	4,181			486	3,731
Rd Played-Sr Family Pass			77	533			72	542
TOTAL			749	6,655			836	6,172
Fall Girls High School Golf started in August 12. L.A. Nickell had 4 private outings and Lake of the Woods had 5.								
GOLF VOLUNTEERS (not included in participation #'s)								
list each event under this heading								
TOTAL VOLUNTEER HOURS			0	0			0	0
SENIOR PROGRAMS/OAK TOURS								
SENIOR PROGRAMS								
Social Events	75	707	630	5,729	84	825	614	6,285
Crafts & Classes	24	694	146	12,627	24	653	156	12,616
Music & Bands	7	43	61	260	4	50	67	412
Oak Tours Trips / Social	0	12	0	335	0	6	0	141
TOTAL SENIOR PROGRAMS	106	1,456	837	18,951	112	1,534	837	19,454
ADAPTED COMMUNITY RECREATION								
ADAPTED COMMUNITY RECREATION								
Crafts / Ceramics	44	436	407	4,578	44	427	406	4,154
Social Activities	53	500	691	7,699	54	533	740	8,498
Walking Trips	1	2	4	8	0	0	0	0
Educational	54	580	746	8,143	66	686	857	7,203
TOTAL ADAPTED COMMUNITY RECREATION	152	1,518	1,848	20,428	164	1,646	2,003	19,855
State Fair trip with S&G went well. Pour Paintings are getting more popular. Gardens are doing well. Dance was fun!								
CLASSES/SPECIAL EVENTS								
CLASSES								
Preschool Classes	1	12	20	258	0	12	0	231
Youth Educational/Fitness Classes	17	333	144	4,127	27	280	323	3,725
Adult Educational/Fitness Classes	50	651	274	3,906	53	635	316	3,966
TOTAL CLASSES	68	996	438	8,291	80	927	639	7,922
Tae Kwon-Do took a brief break at end of August. Tappercise took off during August, will be back in September. Disney Princess dance class finished up and the adult Ballroom, Swing and Country dance started.								
SPECIAL EVENTS								
Amphitheater	2	5	650	1,650	1	5	200	1,650
Family Fun Fests	1	3	2,000	7,000	1	4	2,000	7,250
Fourth of July	0	1	0	35,000	0	1	0	35,000
Heritage Festival	0	0	0	0	0	0	0	0
Maplewood Barn	27	155	1,163	5,415	35	176	829	5,427
Maplewood Home	0	0	0	0	0	0	0	0
Movies in Park	1	4	500	1,900	1	4	400	1,400
Special Events (not specifically listed above)	0	4	0	6,950	0	4	0	7,600
TOTAL SPECIAL EVENTS	31	172	4,313	57,915	38	194	3,429	58,327
August Family Fun Fest was rained on. First "Karaoke in the Park" was a good success, lots of requests to do it again.								
TOTAL CLASSES/SPECIAL EVENTS	99	1,168	4,751	66,206	118	1,121	4,068	66,249
RENTALS								
EXTERNAL RESERVATIONS								
Douglass Amphitheatre - Occurred This Month	0	5	0	755	1	2	25	45
SL Amphitheatre - Occurred This Month	1	9	200	1,000	0	6	0	2,350
Hillcrest Community Center - Occurred This Month	0	0	0	0	0	0	0	0

August 2019

PROGRAM TITLE	SESSIONS FY2018		PARTICIPATION FY2018		SESSIONS FY2019		PARTICIPATION FY2019	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Maplewood Barn - Occurred This Month	0	56	0	2,492	0	57	0	2,946
MKT Trailside Building - Occurred This Month	1	4	10	60	0	7	0	810
Moss Building - Occurred This Month	8	120	605	9,205	8	92	520	7,231
Riechmann - Occurred This Month	14	107	1261	10,984	11	106	1160	9,106
Rock Quarry House - Occurred This Month	21	227	925	8,798	19	241	782	8,294
Waters House - Occurred This Month	7	119	230	3,344	11	5	402	3,333
Moss Tours	0	0	0	0	0	0	0	0
Riechmann Tours	6	51	10	110	5	42	13	96
TOTAL EXTERNAL RENTALS	58	698	3,241	36,748	55	558	2,902	34,211
INTERNAL RESERVATIONS								
Douglass Amphitheatre - Occurred This Month	4	10			0	0		
SL Amphitheatre - Occurred This Month	2	5			1	6		
Maplewood Barn - Occurred This Month	0	21			0	1		
MKT Trailside Building - Occurred This Month	0	1			0	4		
Moss Building - Occurred This Month	34	377			53	487		
Riechmann - Occurred This Month	9	70			9	62		
Rock Quarry House - Occurred This Month	0	0			3	14		
Waters House - Occurred This Month	25	275			22	211		
TOTAL INTERNAL RENTALS	74	759			88	785		
Waters House - started renting August 2017								
TOTAL RENTALS	132	1,457	3,241	36,748	143	1,343	2,902	34,211
SENIOR/ADAPTED COMM RECREATION/CLASS/SPECIAL EVENTS VOLUNTEERS (not included in participation #'s)								
Volunteers for Various Events/Programs			143.00	1,653.00			0.00	1,417.00
TOTAL VOLUNTEER HOURS			143.00	1,653.00			0.00	1,417.00
TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT	357	4,142	7,436	105,585	394	4,301	6,908	105,558
ADAPTIVE RECREATION/SPORTS								
ADAPTIVE RECREATION/SPORTS								
Adapted Sports	18	207	316	3,562	24	197	404	3,504
Adapted Recreation	23	110	184	1,376	1	58	0	924
TOTAL ADAPTIVE	41	317	500	4,938	25	255	404	4,428
ADAPTED SPORTS/SPECIAL OLYMPICS VOLUNTEERS (not included in participation #'s)								
list each event under this heading			218.00	2,443.70			416.00	2,177.20
TOTAL VOLUNTEER HOURS			218.00	2,443.70			416.00	2,177.20
ACTIVITY & RECREATION CENTER								
Visits								
Members/Daily Admissions			28,476	310,428			28,485	318,307
Special Admission/Coupons			60	834			50	585
TOTAL VISITS			28,536	311,262			28,535	318,892
Members								
Adult Annual			16	96			14	99
Adult Monthly			44	412			41	367
Adult Plus 1 Annual			20	178			21	151
Adult Plus 1 Monthly			76	612			49	549
Adult Multi Pass			25	471			39	502
Family Annual			47	310			58	351
Family Monthly			144	2,439			105	1,805
Senior Annual			18	265			16	246
Senior Annual Monthly			29	308			29	289
Senior Couple			48	428			0	366
Senior Couple Monthly			48	426			0	360
Senior Multi Pass			46	474			34	472
Silver Sneakers			35	2,548			58	2,625
Renew Active							15	
Youth Annual			2	13			1	10
Youth Monthly			2	30			1	28
Youth Multi Pass			13	144			22	175
30-day Youth			13	187			13	166
30-day Adult			81	1,330			80	1,120

August 2019

PROGRAM TITLE	SESSIONS FY2018		PARTICIPATION FY2018		SESSIONS FY2019		PARTICIPATION FY2019	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
30-day Adult Plus 1			44	562			57	557
30-day Family			169	2,277			264	2,704
30-day Senior			55	532			39	498
30-day Senior Couple			42	364			32	372
TOTAL ARC MEMBERS			1,017	14,406			988	13,812
TOTAL ARC MEMBERSHIPS			637	9,358			596	9,266
ARC ROOM RENTALS								
Patron Rentals	12	189	175	3,719	17	217	248	4,627
Parks & Recreation Use	29	297	0	0	25	319	0	0
City Department Use	2	9	40	320	0	13	0	236
Facility Lock-in	2	6	70	805	0	2	0	105
TOTAL ARC ROOM RENTALS	45	501	285	4,844	42	551	248	4,968
Participations for Parks & Recreation use are shown in other participation numbers.								
ARC AQUATICS								
ARC Instructional Swim	0	28	0	2,686	0	35	0	2,777
ARC Registration Classes	0	12	0	65	0	0	0	0
ARC Drop-In Classes	86	941	1,526	14,382	82	937	1,240	12,540
ARC Birthday Party Packages	6	152	130	3,965	7	161	185	4,555
ARC Birthday Room Rentals	4	19	100	577	1	18	55	630
ARC Aquatic Private Rentals	0	0	0	0	0	2	0	0
ARC Private Lessons	118	1,266	118	1,266	204	1,231	204	1,231
ARC Aquatic Rescues (not included)	3	31			5	18		
ARC Aquatic First Aid Assistance (not included)	10	66			6	89		
TOTAL ARC AQUATICS	214	2,418	1,874	22,941	294	2,384	1,684	21,733
ARC Water Zone closed for annual maintenance July 27-August 5.								
CHILD CARE SERVICES								
ARC Kid Zone	50	476	351	3,416	49	515	330	3,012
ARC School's Out Day Camp	0	8	0	110	0	8	0	119
ARC Holiday Day Camp	0	3	0	47	0	3	0	19
Camp Adventure - Summer Day Camp	8	47	176	2,578	12	55	1,050	2,203
TOTAL CHILD CARE SERVICES	58	534	527	6,151	61	581	1,380	5,353
ARC FITNESS								
Drop-In Exercise Classes	191	2,017	3,651	41,572	206	2,017	3,480	39,651
Registration Classes	29	519	334	6,670	23	411	163	4,182
Specialty Classes	100	1,080	1,588	17,008	83	1,055	1,495	17,962
Personal Training Sessions Sold / Sales	128	2,105	\$ 4,110	\$ 65,859.00	245	2,028	\$ 13,807	\$ 66,925.00
TOTAL ARC FITNESS	448	5,721	5,573	65,250	557	5,511	5,138	61,795
\$5335 was revenue generated from Personal Training in July								
GENERAL RECREATION CLASSES								
Basketball Camp	0	0	0	0	0	0	0	0
Home School P.E.	0	42	0	446	0	50	0	864
Recreation Classes	0	9	0	233	0	9	0	266
Bus/Van Reservations	43	323			34	237		
TOTAL GENERAL RECREATION CLASSES	43	374	0	679	34	296	0	1,130
ARC VOLUNTEERS (not included in participation #'s)								
Custodial Services			0.00	0.00			0.00	5.00
TOTAL VOLUNTEER HOURS			0.00	0.00			0.00	5.00
GRAND TOTAL VOLUNTEERS (Rec Services)			416	7,529			440	6,613

AUGUST 2019	PRIOR FY2018		CURRENT FY2019
	SAME MONTH	YEAR-TO DATE	SAME MONTH
CARE			
Traditional School Year Program			
# of Trainee Applications Received	0	8	0
# of Trainees Who Worked Hours; unduplicated	2	15	1
Total # of Hours Worked	60.75	2,370.25	60
Total # of Work Sites		10	
# of returning work sites (from last fiscal year)		7	
# of new work sites (from last fiscal year)		3	
BCFR Year-Round Collaboration			
# of Trainee Applications Received	0	7	0
# of Trainees Who Worked Hours; unduplicated	9	14	13
Total # of Hours Worked	316.75	2,792.25	552.00
Total # of Work Sites		6	
# of returning work sites (from last fiscal year)		4	
# of new work sites (from last fiscal year)		2	
City Apprentice Program			
# of Trainee Applications Received	0	7	0
# of Trainees Who Worked Hours; unduplicated	0	1	0
Total # of Hours Worked	0.00	450.00	0.00
Total # of Work Sites		1	
# of returning work sites (from last fiscal year)		1	
# of new work sites (from last fiscal year)		0	
Traditional Summer Program			
# of Trainee Applications Received	1	467	0
# of Trainees Who Worked Hours; unduplicated	109	196	90
Total # of Hours Worked	4523.75	27,587.25	1147.50
Total # of Work Sites		101	
# of returning work sites (from last fiscal year)		68	
# of new work sites (from last fiscal year)		33	
Art Gallery Summer Program			
# of Trainee Applications Received	0	39	0
# of Trainees Who Worked Hours; unduplicated	14	14	13
Total # of Hours Worked	400.00	2,136.00	462.50
Total # of Work Sites		1	
# of returning work sites (from last fiscal year)		1	
# of new work sites (from last fiscal year)		0	
Programs/Workshops			
# of Programs/Workshops Conducted	0	22	0
# of Programs/Workshops Participants	0	41	0
Special Events			
# of Programs/Workshops Conducted	0	2	0
# of Programs/Workshops Participants	0	130	0
Interns/Volunteers			
# of interns/volunteers	0	29	1
Total # of hours volunteered	0.00	1,594.18	29.75

COLUMBIA PARKS & RECREATION DEPARTMENT
Park Services Division
Monthly Report
August 2019

I. ADMINISTRATION

- A. Clary-Shy
 - 1. Adair Construction poured garden walk through sidewalks.
 - 2. Rehagen fixed the bathroom lights.
- B. Philips – PCE has completed the installation of the rear roof drains, and has begun construction on the windows, plumbing and drywall. Ameren UE completed the installation of the gas service.
- C. Gans Creek Recreation Area
 - 1. Seth Paul Excavation completed the relocation and lowering of the waterline for the shuttle drop off driveway.
 - 2. Richardson Excavation completed grading and rock base for the east shuttle drop-off.
 - 3. Adair Construction is near completion of the concrete curbs and sidewalks for the east shuttle drop-off.
 - 4. Ahrens Steel welded the finish line structure.
- E. Cosmo
 - 1. Pro Track and Tennis began cleaning and performing crack filling on the south tennis courts.
 - 2. USTA awarded a facility improvement grant for resurfacing of the Rapp Tennis Complex south courts.

II. MAINTENANCE

- A. Facilities and Grounds
 - 1. Performed shelter and restroom cleanup, sanitation and recycling. (1,286 hours)
 - 2. Performed playground inspections, repairs, and re-mulched. (213 hours)
 - 3. Performed electrical maintenance. (138 hours)
 - 4. Performed general park maintenance. (325 hours)
 - 5. Performed trail maintenance. (53 hours)
 - 6. Performed aquatic maintenance and inspections. (225 hours)
 - 7. Performed park and facility painting. (253 hours)
 - 8. Performed HVAC repairs and inspections. (43 hours)
 - 9. Removed graffiti and repaired vandalism. (32 hours)
 - 10. Event setup or cleanup: Lawn Chair Concerts, DJ in the Park, Walts Bike Festivities, Kaleidospoke, AG Park Event, Splat, SLP Concert, Movie in the Park, Family Fun Fest, (59 hours)
 - 11. Community service work performed. (4 hours)
- B. ARC Maintenance
 - 1. Performed general repair of building fixtures. (85 hours)
 - 2. Performed maintenance on aquatics. (130 hours)
 - a. Performed chemical checks of pool & spa

- b. Performed routine filter replacement and minor repairs.
 - c. Health inspection performed on 8/14/2019.
- 3. Performed maintenance on PoolPak. (1 hours)
- 4. Repaired fitness equipment. (10 hours)
- 5. Performed maintenance and repaired HVAC. (84 hours)
 - a. Performed general maintenance & monitoring of R.T.U.'s #1, 2 and 3.
 - b. Cleaned coils and replaced filters on R.T.U.'s #1, 2 and 3.
 - c. Performed fire extinguisher and sprinkler system inspections.
 - d. Assisted fisher controls with system installation.

III. FLEET OPERATIONS

- A. 11 Service calls performed.
- B. 9 Tires repaired.
- C. 9 Pieces of small power equipment repaired.
- D. 4 Freight shipments unloaded.
- E. 33 Time – Mower preventative maintenance performed.
- F. 142 Blades sharpened.
- G. 9 Golf carts repaired and/or serviced.
- H. 4 Times – Performed oil maintenance or dumping.
- I. 6 Time – Mixed and distributed gas cans.
- J. 18 Mowers repaired.
- K. Replaced battery in fork lift.
- L. Installed new engine on hot water pressure washer.
- M. Installed new left drive motor on LAN sidewinder.
- N. Fabricated and installed new PTO shaft on sickle mower.

IV. GOLF AND SPORTS TURF MANAGEMENT

- A. Lake of the Woods Golf Course
 - 1. Performed routine course maintenance.
 - a. Set up course, changed cups, moved tee markers, filled divots and removed trash. (42 hours)
 - b. Picked up branches. (4 hours)
 - c. Mowed fairways. (26 hours)
 - d. Mowed roughs. (180 hours)
 - e. Mowed tees. (38 hours)
 - f. Mowed greens. (40 hours)
 - g. Mowed fringes. (9)
 - h. Rolled greens. (5 hours)
 - i. Plugged in turf on damaged putting greens. (6 hours)
 - j. Mowed, seeded, aerified, and fertilized driving range. (37 hours)
 - k. Hand watered greens. (17 hours)
 - l. Weedeated. (30 hours)
 - m. Laid sod on #1 tee and #6 tee. (7 hours)

- n. Aerified driving range tee with Procore and seeded ryegrass. (2 hours)
- o. Fertilized landing area of driving range after aerifying. (4 hours)
- p. Sprayed greens on Aug 1st with Briskway, Daconil Action, Subdue Maxx, Acelepryn, Manganese, and Fuse greens fertilizer.
- q. Sprayed greens on Aug 16th with Secure, Appear, Velist, Fuse and Manganese micro-nutrients. (6 hours)
- r. Completed aerifying fairways and tees with Ryan and ProCore machines. (11 hours)
- s. Repaired course accessories, painted yardage stripes and begin concrete work on cart path at #7 tee. (12 hours)
- 2. Performed equipment maintenance.
 - a. Replaced bedknives and lapped unit #3187. (4 hours)
 - b. Performed tire service and repair on several vehicles. (2 hours)
 - c. Replace bedknives and lubricated unit #1713. (3 hours)
 - d. Lapped both fairway mowers. (2 hours)
 - e. Sharpened blades.

B. Sports Turf Management

- 1. Performed routine maintenance.
 - a. Completed necessary field prep for league and tournament play. (150 hours)
 - b. Completed additional field preparations for the 2019 Coed D Slow Pitch National Championships. (20 hours)
 - c. Completed necessary trim mowing and weed eating at all complexes. (100 hours)
 - d. Changed and picked up dugout trash at all applicable complexes. (30 hours)
 - e. Blew out and blew off dugouts and concrete areas at all complexes. (30 hours)
 - f. Completed necessary mowing of all sports fields. (150 hours)
 - g. Completed necessary mowing of the cross country course and surrounding areas at Gans Creek Recreation Area. (40 hours)
 - h. Completed necessary painting on all applicable fields. (30 hours)
 - i. Drug rainbow warning tracks. (10 hours)
 - j. Drug Atkins warning tracks. (5 hours)
 - k. Completed a growth regulator application on football fields, soccer fields, Rainbow, Antimi, and Atkins. (20 hours)
 - l. Completed a nutsedge and crabgrass control application on football fields, Rainbow, Antimi and Atkins. (20 hours)
 - m. Continued grading and seeding of cross country course (washout areas and low areas). (60 hours)
 - n. Completed additional installation of irrigation on and around the cross country course. (100 hours)
 - o. Pulled out and cleaned under all bleachers at Rainbow and Antimi. (20 hours)

- p. Completed a weed control application to the weeds in Rainbow parking lot. (4 hours)
 - q. Repaired several irrigation leaks at Atkins. (10 hours)
 - r. Replaced the distance marker signs at Rainbow. (8 hours)
 - s. Installed a temporary fence on Legion gold at 210 feet to accommodate Father Tolton softball. (12 hours)
 - t. Painted a cross country course track at LA Nickell. (2 hours)
 - 2. Other assignments.
 - a. Cleaned vehicles. (10 hours)
 - b. Cleaned and reorganized the sports turf barns and shop area. (10 hours)
- C. L.A. Nickell Golf Course
 - 1. Performed routine course maintenance.
 - a. Mowed greens. (54 hours)
 - b. Mowed tees. (21 hours)
 - c. Mowed roughs. (203 hours)
 - d. Mowed fairways. (79 hours)
 - e. Cleaned shop. (6 hours)
 - f. Course set up. (50 hours)
 - g. Aerated and seeded range tees (4 hours)
 - h. Tree pruning (16 hours)
 - i. Repaired 4 irrigation leaks. (20 hours)
 - j. Performed troubleshooting of the computerized irrigation system. (2 hour)
 - k. Weedeated. (25 hours)
 - l. Sprayed greens with Velista (76 oz) Secure (55 oz) and Appear (651 oz). (3 hours)
 - m. Sprayed greens with Heritage (22 oz) Secure (54 oz) . (3 hours)
 - n. Cut up and removed a trees and brush from #15. (8 hours)
 - o. Sprayed lakes with Cutrine Plus and Sonar. (2 hours)
 - p. Handwatered greens (50 hours)
 - q. Installed a No Trespassing sign.
 - 2. Performed course improvements.
 - a. Spiked greens three times. (9 hours)
 - b. Repaired cart shed fence. (2 hours)
 - c. Sprayed and weedeated cart compound. (3 hours)
 - d. Topdressed greens three times. (15 hours)
 - e. Prepped for Mizzou Cross Country meet. (4 hours)
 - f. Cut limbs around course. (20 hours)
 - 3. Performed equipment maintenance.
 - a. Sharpened blades on Toro Sidewinders. (3 hours)

V. CONSTRUCTION

- A. Gans Cross Country
 - 1. Graded, formed, and poured 900' of 6' wide concrete sidewalk/curb along parking lot.

2. Completed primary electric and fiber conduit.
3. Installed three electric meter bases and transformer junction boxes.
4. Installed steel timing tower columns and upper steel structure.
5. Tack welded all cross members on the timing tower.
6. Framed wood floor of timing tower.
7. Framed wood walls of timing tower.
8. Set roof trusses of timing tower and sheeted roof.
9. Graded, formed, and poured 250' of 10' wide service drive from parking lot to timing tower.
10. Assisted Water and Light to install 3600' of fiber optic line.
11. Assisted Water and Light to install 3600' of primary electric line and set three transformers.
12. Terminated data wires at finish line.

VI. NATURAL RESOURCES

A. Horticulture

1. Planting and Construction
 - a. Graded, seeded and placed straw at Gans. (40 hours)
 - b. Graded, seeded and placed straw at Lions-Stephens. (45 hours)
 - c. Graded, seeded and placed straw Smith. (50 hours)
2. Maintenance
 - a. Performed bed clean-up and cutbacks at various parks. (150 hours)
 - b. Worked in green house. (22 hours)
 - c. Mulch at various parks. (150 hours)
 - d. Watered plants. (30 hours)
 - e. Sprayed weeds. (160 hours)
 - f. Performed irrigation maintenance. (8 hours)

B. Forestry

1. Planting and Watering
 - a. Watered. (28 hours)
2. Park Maintenance
 - a. Highpointe – Pruned and cleared brush. (40 hours)
 - b. Rock Bridge – Pruned and sprayed poison ivy. (8 hours)
 - c. Nifong
 - i. Removed cedar and pruned. (32 hours)
 - ii. Performed stump grinding. (30 hours)
 - d. Indian Hills – Installed culvert drain in the dog park. (16 hours)
 - e. Phillips
 - i. Removed Show Me State Games tree protection fence. (6 hours)
 - ii. Fieldhouse: Removed oak and hackberry for detention basin. (30 hours)
 - f. Fairview – Removed elm by playground. (32 hours)
 - g. Garth Nature Area – Seeded and placed straw at entrance. (12 hours)
 - h. Stephens Lake

- i. Removed silver maple in nut tree collection area. (40 hours)
 - ii. Mowed and pruned on east side of park for security concerns. (40 hours)
 - i. Westwinds – Remove red oak trunk at entrance. (18 hours)
 - j. Gans
 - i. Trimmed around SPLAT obstacles. (4 hours)
 - ii. Constructed fence for cross country course. (96 hours)
 - k. Twin Lakes Recreation Area – Pruned, trimmed, and graded trail for Kaleidospoke. (40 hours)
 - l. LOW – Removed oaks at driving range. (40 hours)
 - m. Sterling Wyatt – Removed fallen tree. (18 hours)
 - n. PMC
 - i. Split firewood for winter events. (40 hours)
 - ii. Cut lumber for CPS from Locust St Elementary trees. (16 hours)
 - o. Smithton
 - i. Pruned trail. (40 hours)
 - ii. Resurfaced and graded trail. (12 hours)
 - p. Cosmo
 - i. Rainbow Softball complex: Removed dead tree, cleared brush at playground, pruned, trimmed and sprayed. (99 hours)
 - ii. Performed stump grinding. (16 hours)
- 3. Trail Maintenance
 - a. Mowed and trimmed. (52 hours)
 - b. BCT – Graded sled hill. (8 hours)
 - c. MKT
 - i. Cleared log jam at bridge #9. (14 hours)
 - ii. Installed reflectors on benches. (6 hours)
 - iii. Added rock to bridge approaches. (12 hours)
 - iv. Performed pruning. (16 hours)
 - v. Cleaned tunnels. (28 hours)
 - vi. Cleared log jam at bridge #2. (24 hours)
 - vii. Fixed hole at bridge #1. (8 hours)
 - d. County House – Cleaned tunnels. (28 hours)
 - e. Grindstone Trail
 - i. Built drainage ditch at bridge #3. (24 hours)
 - ii. Cleaned trails and bridges. (36 hours)
 - iii. Removed brush and fallen trees from mowed areas. (10 hours)
- 4. Downtown
 - a. Filled grates at The Atrium. (21 hours)
 - b. Pruned trees along the street. (26 hours)
- 5. Performed equipment maintenance. (24 hours)
- 6. Memorial/Heritage
 - a. Trimmed and sprayed tree rings. (8 hours)
 - b. Cut new posts. (24 hours)
 - c. Removed t-post and arbor-tie. (16 hours)

VII. PARK RANGER

A. Meetings

1. Mike and Gabe at Gentry
2. Supervisor/Specialist at Riechmann Pavilion/both Rangers

B. Training

1. Medical marijuana webinar
2. CPD power DMS special orders/both Rangers
3. CPD power DMS code of conduct/both Rangers
4. CPD power DMS juveniles, ride a longs, awards/both Rangers
5. (2) Archery Hunting at ARC/both Rangers
6. Supervisors meeting at City Hall

C. Investigations

1. Responded to Albert-Oakland Park
 - a. Follow-up/no report
 - b. Drug activity/gone on arrival
2. Responded to ARC
 - a. Larceny/video verified item turned in/contacted owner
 - b. Suspicious subject/gone on arrival/reported to staff
 - c. Check subject (see E-10-a)
 - d. 911 check/pocket dial
 - e. Parking issues/due to school activity
 - f. Tampering/gone on arrival
3. Responded to Barberry Park
 - a. Graffiti/maintenance notified
 - b. Stolen Bikes/returned to owner
 - c. Follow up
 - d. Stolen Bike/collected/report
4. Responded to Bear Creek Garth Nature Area
 - a. Phone contact concerning dog attack/no report
 - b. Animal Complaint (see E-8-b)

Responded to Bear Creek Trail

 - a. Other offence (see E-4-c)
 - b. Trespass subject (see E-4-a)
 - c. (2) Follow-up on camp across creek/subjects gone/maintenance contacted
 - d. Other offence (see E-1 b & 4 b & 5-a)
 - e. Abandoned camp/maintenance notified
5. Responded to Bonnie View Park
 - a. Unknown problem/gone on arrival
6. Responded to Capen Park
 - a. Suicidal Subject/assist CPD/no report
7. Responded to Cosmo Park
 - a. Assault/did not occur in park/report
 - b. Assist citizen at Rainbow Softball Complex

- c. Suspicious subject/no report
 - d. Other offence (see E-5-b)
 - e. Suspicious subject/chanting/no report
 - f. Check subject/gone on arrival
 - g. (3) Check building (see E-4-d)
 - h. Other offense (see E-3 a & 5-c)
 - i. (2) Animal Complaint (see E-8-d)
 - j. Check building (see E-1-a)
 - k. Check building (see E-4-e)
 - l. Traffic violation (see E-3-a)
 - m. Check building (see 4-d & 7-a)
 - n. Check building (see E-4-f)
 - o. Disturbance/unfounded
 - p. Vehicle Collision/no report
 - q. Vehicle Collision/park property damage/reported to Risk Management
- 8. Responded to Douglass Park
 - a. (2) Parking violations (see E-1 c & 3-b)
 - b. Suspicious incident/needle in men's restroom/removed
 - c. Verbal disturbance/issue resolved before arrival
 - d. Check area (see E-4-g)
 - e. Parking violations/event in park/no action
 - f. Threat/report
 - g. 911 check/report
 - h. Larceny/phone contact/report
 - i. Suicidal subject (see E-10-a)
 - j. Follow up/no report
 - k. Past Assault/report
 - 9. Responded to Fairview Park
 - a. Animal complaint (see E-8-e)
 - 10. Responded to Field Park
 - a. Check subject (see E-4 h & 7-c)
 - b. Check subject (see E-7-c)
 - 11. Responded to Flat Branch Park
 - a. Check area (see E-5-e)
 - b. Assault/report
 - c. (3) Check area (see E-4-i)
 - d. (2) Check area (see E-5-d)
 - e. (3) Parking violations (see E-3-c)
 - f. (2) Check area (see E-4 i & 8-f)
 - g. Suspicious subject/disregarded before arrival
 - h. Check area (see E-5-f)
 - i. Weapons incident/unfounded
 - 12. Responded to Forum Nature Area
 - a. Property Damage/report (see E-10-c)

13. Responded to Hominy Branch Trail
 - a. Recovered property/took to PMC
 - b. Drug Paraphernalia/removed
14. Responded to Kiwanis Park
 - a. Drug activity/gone on arrival
15. Responded to Lions-Stephens Park
 - a. Check subjects/no report
 - b. Check subjects (see E-7-f)
 - c. Animal Complaint (see E-8-j)
 - d. Other offence (see E-4-j)
16. Responded to Martin Luther King Memorial
 - a. Assist Maintenance/no report
17. Responded to MKT Trail
 - a. Suspicious subject/report
 - b. 911 phone at Twin Lakes/malfunctioning
 - c. Check subject/no report
 - d. Other offence/motorized scooter on trail/gone on arrival
 - e. 911 check/gone on arrival
 - f. Other offence (see E-8-k)
18. Responded to Nifong Park
 - a. Follow-up/no report
 - b. Install camera
 - c. Animal Complaint (see E-8-l)
19. Responded to Parks Management Center
 - a. Assist Citizen/no report
20. Responded to Scott Blvd
 - a. Hunting violation/no violation
21. Responded to Stephens Lake Park
 - a. Other offense (see E-7-i)
 - b. Assist Citizen/phone contact with rental in Riechmann Pavilion/air conditioner issues/resolved
 - c. Suspicious subject/report
 - d. Check subject/no report
 - e. Weapons/bb gun/not in park
 - f. Check subject (see E-4-k)
 - g. Suicidal subject/report
 - h. Check subject/no report
 - i. Check subject (see E-3 d & 4-1)
 - j. Other violation (see E-8
 - k. (2) Check building (see E-4 k & 7-i)
 - l. Indecency/gone on arrival
 - m. Other offense/unmanned aircraft/gone on arrival
 - n. Other offence (see E-7-j)
 - o. Check subject/no report
 - p. Other offence (see E-4-k)

- q.. Behavioral Problem/disregarded
- r. Law Alarm at Riechmann Pavilion/false
- 22. Responded to Stadium/HWY 63
 - a. Suicidal Subject/disregarded
- 23. Responded to Twin Lakes Recreation Area
 - a. Other offence/dog training in Dog Park/unable to locate
 - b. Behavioral problem/unfounded
- 24. Responded to Valleyview Park
 - a. Abandoned bike/removed
- 25. Responded to Waters-Moss Wildlife Area
 - a. Parking violation (see E-3-e)
- 26. Responded to Worley Street Park
 - a. Other offence(see E-4-n)
 - b. Vandalism/unfounded

D. Special Assignments

- 1. Foot patrol during lunch in the park at Douglass Park
- 2. National Night Out in Stephens Lake Park and Lions-Stephens Park/both Rangers
- 3. Traffic control for Splat in Gans Creek Recreation Area/both Rangers
- 4. Monthly testing of emergency phones
- 3. Bonnie View Nature ice cream social
- 4. Kaleidospoke
- 5. Family Fun Fest

E. Violations

- 1. Park Property (11)
 - a. (1) Warning for interfering with maintenance staff in maintaining restrooms in Cosmo Park
 - b. (2) Warnings for trimming branches on Bear Creek Trail
 - c. (6) Warnings for grills in grass in Douglass Park
 - d. (2) Warnings for hammock tied to trees in Stephens Lake Park
- 2. Sanitation
- 3. Traffic (19)
 - a. (2)Warnings for driving off roadway in Cosmo Park
 - b. (9) Warnings for parking in Douglass Park
 - c. (6) Warnings for parking in Flat Branch Park
 - d. (1) Warning for having an unlicensed vehicle in Stephens Lake Park
 - e. (1) Warning for parking in Waters-Moss Wildlife Area
- 4. Recreational Activities (30)
 - a. (1) Reminder of trespass warning for all city parks, trails, and facilities on Bear Creek Trail
 - b. (2) Warnings for camping on Bear Creek Trail
 - c. (2) Warnings for camping on Boxer Park
 - d. (7) Warnings for camping in Cosmo Park

- e. (1) Trespass warning for camping in Cosmo Park
- f. (1) Reminder trespass warning was issued in Cosmo Pak
- g. (1) Warning for sleeping in Douglass Park
- h. (1) Warning for sleeping in Field Park
- i. (5) Warnings for sleeping in Flat Branch Park
- j. (3) Warnings for camping in Lions-Stephens Park
- k. (3) Warnings for sleeping in Stephens Lake Park
- l. (1) Trespass warning issued for continues to camp in Stephens Lake Park
- m. (1) Warning for camping in Stephens Lake Park
- n. (1) Warning for camping in Worley Street Park
- 5. Behavior (9)
 - a. (2) Warnings for having a fire on Bear Creek Trail
 - b. (1) Warning for not wearing a helmet in Skate Park in Cosmo Park
 - c. (1) Warning for dunking booth in Cosmo Park
 - d. (2) Trespass warnings issued for intoxicating beverages in Flat Branch Park
 - e. (1) Reminder for trespassing in Flat Branch Park
 - f. (1) Warning for intoxicating beverage in Flat Branch Park
 - g. (1) Warning for not wearing a helmet in bike skills course in Jay Dix Station
- 6. Merchandising/Advertising
- 7. Operating Policies (97)
 - a. (2) Warnings for trespassing in Cosmo Park
 - b. (24) Warnings for trespassing in Douglass Park by Citadel Security
 - c. (2) Warnings for trespassing in Field Park
 - d. (10) Warnings for trespassing in Flat Branch Park by Citadel Security
 - e. (1) Warning for trespassing in Indian Hills Park by Citadel Security
 - f. (2) Warnings for trespassing in Lions-Stephens Park
 - g. (51) Warnings for trespassing in Stephens Lake Park by Citadel Security
 - h. (2) Warnings for metal detecting without a permit in Stephens Lake Park
 - i. (2) Warnings for trespassing in Stephens Lake Park
 - j. (1) Warning for swimming after dark in Stephens Lake Park
- 8. City Trails (20)
 - a. (1) Warning for dog off leash in Albert-Oakland Park
 - b. (2) Warnings for dog off leash in Bear Creek Garth Nature Area
 - c. (1) Warning for dog off leash in Capen Park
 - d. (2) Warnings for dog off leash in Cosmo Park
 - e. (1) Warning for dog off leash in Fairview Park
 - f. (2) Warnings for motorized scooter in Flat Branch Park
 - g. (1) Warning for dog off leash in Forum Nature Area

- h. (1) Warning for dog off leash in Grindstone Nature Area
- i. (1) Warning for dog off leash in Jay Dix Station Park
- j. (1) Warning for dog off leash in Lions-Stephens Park
- k. (2) Warnings for motorized scooters on MKT Trail
- l. (1) Warning for dog off leash in Nifong Park
- m. (1) Warning for motorized scooter in Stephens Lake Park
- n. (5) Warnings for dog off leash in Twin Lakes Recreation Area
- 9. Warrants
- 10. Other City Violations (3)
 - a. (1) Trespass warning for stealing at the ARC
 - b. (1) Custodial arrest for suicidal subject at Douglass Park
 - c. (1) Custodial arrest for property damage to vehicle in Forum
Nature Area

- F. Contracted Security Service
 - 1. Nightly patrols in Douglass Park
 - 2. Nightly patrols in Flat Branch Park
 - 3. Weekly patrols in Indian Hills Park
 - 4. Weekly patrols in McKee Park
 - 5. Nightly patrols in Stephens Lake Park
 - 6. Weekly patrols in Nifong Park
 - 7. Albert-Oakland Pool Security

WEEKS	1st Week	2nd Week	3rd Week	4th Week	5th Week	6th Week	TOTAL
TOTAL MILES DRIVEN	215	558	506	574	577	0	2430
<i>Hours</i>							
PATROL	16	41.5	43.5	50.5	48	0	199.5
FOOT PATROL	11	29.5	24.5	7	5.5	0	77.5
BIKE OR 3 WHEELER	0	0	2	0	0	0	2
INVESTIGATIONS	8.5	20	10	7.5	13	0	59
OFFICE DUTY	7.5	8	4	6	4.5	0	30
LEAVE	0	0	16	0	8	0	24
MEETINGS	1	0	0	8	1	0	10
TRAINING	0	1	3.5	6	0	0	10.5
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
TOTALS	44	100	103.5	85	80	0	412.5
VIOLATIONS	WARNINGS	ARRESTS			SERVICES		TOTALS
PARK PROPERTY	11	0			ASSIST CITIZEN		1
SANITATION	0	0			ASSIST OTHER AGENCY		2
TRAFFIC	19	0			BROCHURES / MAPS		0
RECREATION ACTIVITIES	30	0			BUILDING CHECKS		510
BEHAVIOR	9	0			FIRST AID		0
MERCHANDISING/ADVERTISING	0	0			MAINTENANCE		23
OPERATING POLICIES	97	0			MOTORISTS ASSIST		0
CITY TRAILS	20	0			PARK INFOR/DIRECTIONS		106
WARRANTS	0	0			RECOVERED PROPERTY		4
	1	2			WILDLIFE		0
	0	0					
	0	0					
	0	0					
	0	0					
	0	0					
	0	0					
	0	0					
TOTALS	187	2			TOTALS		646