AGREEMENT

This Agreement, by and between the City of Columbia, Missouri, a municipal corporation ("City") and VidWest, a Missouri nonprofit corporation ("CONTRACTOR"), is entered into on the date of the last signatory noted below. NOW, THEREFORE, the Parties hereto, for good and sufficient consideration, the receipt of which is hereby acknowledged, intending to be legally bound, do hereby agree as follows:

SECTION 1. SCOPE OF SERVICES.

- A. OPERATE PUBLIC ACCESS CHANNEL. CONTRACTOR will operate the public access channel dedicated by video service providers operating in Columbia. CONTRACTOR will operate the channel in accordance with all federal, state and local laws and will exert it best efforts to substantially utilize the public access channel.
- B. OPERATE A COMMUNITY ACCESS CENTER. CONTRACTOR will manage a video production facility and equipment, available for public use at such hours and times as it determines. Access to equipment and facilities shall be open to all those who satisfactorily complete training classes provided by CONTRACTOR, pay a membership fee, or who receive a certification from CONTRACTOR, stating that they have satisfied training requirements through means other than CONTRACTOR training classes.
- C. PROVIDE EQUAL ACCESS. CONTRACTOR will provide access to the equipment, facilities, channel and services provided under this Agreement on a non-discriminatory basis to all members of the community for non-commercial programming purposes, whether individuals, groups or organizations, on a first-come, first-served, non-discriminatory basis, pursuant to operating rules promulgated by CONTRACTOR and consistent with federal, state and local law.
- D. DEVELOP OPERATING POLICIES ANO PROCEDURES. CONTRACTOR will develop policies and procedures for use and operation of the public access equipment, facilities and channel and file such policies and procedures with the City's Cultural Affairs Manager.
- E. TRAINING. CONTRACTOR will train city residents in the techniques of video production, and provide technical advice in the execution of productions.
- F. MAINTENANCE OF EQUIPMENT. CONTRACTOR will provide regular maintenance and repair of all video equipment purchased with monies received pursuant to this Agreement.
- G. PROMOTION. CONTRACTOR will actively promote the use and benefit of the public access channel and facilities to cable subscribers, local media outlets, the public, public access users and local video service providers.

H. SERVICE MODEL ANO BUDGET. CONTRACTOR shall provide the services as set forth in this Agreement and in Exhibit C, Service Model Description and Budget.

<u>SECTION 2. CHANNEL OPEN TO PUBLIC.</u> CONTRACTOR agrees to keep the public access channel open to all potential users regardless of their viewpoint, subject to FCC regulations and other relevant laws. Neither City, local video service providers nor CONTRACTOR shall control the content of programming placed on the public access channel so long as such programming is lawful.

SECTION 3. COPYRIGHT CLEARANCE. Before cablecasting video transmissions, CONTRACTOR shall require all users to agree in writing that they shall make all appropriate arrangements to obtain all rights to all material cablecast and clearances from broadcast stations, networks, sponsors, music licensing organizations' representatives, and without limitation from the foregoing, any and all other persons as may be necessary to transmit its or their program material over the PEG access channel that is operated and managed by CONTRACTOR. CONTRACTOR shall maintain for the applicable statute of limitations for City's inspection, upon reasonable notice by City and for the term of the applicable statute of limitations, copies of all such user agreements.

<u>SECTION 4. COPYRIGHT AND OWNERSHIP.</u> Except as set forth herein, CONTRACTOR shall own the copyright of any programs which it may choose from time to time to produce. Copyright of programming produced by the public shall be held by the persons who produce the programming.

SECTION 5. EQUIPMENT AND FACILITIES.

- A. CONTRACTOR shall be responsible for maintenance of all equipment and facilities owned, leased or loaned to it under this Agreement or purchased with funds provided pursuant to this Agreement. CITY shall loan the equipment listed in Exhibit B to CONTRACTOR for CONTRACTOR's use during the term of this Agreement.
- B. CONTRACTOR shall own all equipment and facilities acquired by it and purchased with funds received pursuant to this Agreement, except that upon termination or non-renewal of this Agreement, all such equipment or facilities purchased with funds received pursuant to this Agreement shall become the property of City.

To secure all or its obligations under this Agreement, CONTRACTOR hereby grants to City a security interest in all of the assets and interests owned or hereafter acquired by CONTRACTOR with funds provided by City, and the proceeds thereof, including but not limited to, all equipment and fixtures, that are or were acquired with funds provided by City. CONTRACTOR agrees to take all

steps reasonably requested by City to perfect and enforce City's security interest, including the execution and processing of financing statements and continuation statements under the Uniform Commercial Code.

City agrees to subordinate its interest if necessary to finance the purchase of equipment or property. The subordination shall only be with respect to the specific equipment or property that CONTRACTOR might wish to finance.

C. Upon the dissolution of CONTRACTOR, it shall transfer all City-funded equipment, and the proceeds of the sale of any equipment, to City.

<u>SECTION 6. INSURANCE.</u> CONTRACTOR shall maintain in full force and effect at all times during the term of this Agreement the insurance listed in this Section. The cost of such insurance shall be borne by CONTRACTOR and may be included in CONTRACTOR's annual budget.

- A. COMPREHENSIVE LIABILITY INSURANCE. Comprehensive liability insurance, including protective, completed operations and broad form contractual liability, property damage and personal injury coverage, and comprehensive automobile liability including owned, hired and non-owned automobile coverage. The limits of such insurance shall be: (1) bodily injury including death, \$1,000,000 for each person, each occurrence and \$2,000,000 aggregate; (2) property damage, \$1,000,000 for each occurrence and aggregate.
- B. EQUIPMENT INSURANCE. Insurance shall be maintained on all equipment funded in whole or in part under this Agreement to replacement cost. The insurance shall include, at a minimum, insurance against loss or damage beyond the user's control, theft, fire or natural catastrophe. City shall be shown as lien holder on all policies.
- C. WORKERS' COMPENSATION. Full Workers' Compensation Insurance and Employer's Liability with limits as required by Missouri Statute.
- D. CABLECASTER'S ERROR and OMMISSION INSURANCE. Insurance shall be maintained to cover the content of productions which are cablecast on the access channel in, at minimum, the following areas: libel and slander; copyright or trademark infringement; infliction of emotional distress, invasion of privacy; plagiarism; misuse of musical or literary materials. This policy shall not be required to cover individual access producers.
- E. CITY AS ADDITIONAL INSURED. City shall be named as an additional insured on all required insurance. The policies shall provide that no cancellation, major change in coverage or expiration may be affected by the insurance company or CONTRACTOR without first giving City thirty (30) days written notice prior to the effective date of such cancellation or change in coverage. Any insurance or self-

insurance maintained by City, its officers, agents, employees or volunteers shall be in excess of the CONTRACTOR insurance and shall not contribute to it.

- F. NOTIFICATION OF COVERAGE. CONTRACTOR shall file with City proof of required insurance coverage. CONTRACTOR shall not start services until the CITY has received, reviewed and approved the proof of insurance coverage.
- G. NO WAIVER OF IMMUNITIES. In no event shall the language of this Agreement constitute or be construed as a waiver or limitation for either party's rights or defenses with regard to each party's applicable sovereign, governmental, or official immunities and protections as provided by federal and state constitution or law.

SECTION 7. INDEPENDENT CONTRACTOR. It is understood and agreed that CONTRACTOR is an independent contractor and that no relationship of principal/agent or employer/employee exists between City and CONTRACTOR. If in the performance of this Agreement any third persons are employed by CONTRACTOR, such persons shall be entirely and exclusively under the control, direction and supervision of CONTRACTOR. All terms of employment, including hours, wages, working conditions, discipline, hiring and discharging or any other term of employment shall be determined by CONTRACTOR and City shall have no right or authority over such persons or terms of employment.

<u>SECTION 8. ASSIGNMENT.</u> Neither this Agreement nor any interest herein shall be assigned or transferred by CONTRACTOR, except as expressly authorized in writing by City.

<u>SECTION 9. FINAL REPORT.</u> At the end of the term, CONTRACTOR shall submit to the Manager of Cultural Affairs a final report. This report shall contain, at a minimum, the following information:

- A. Statistics on programming and service provided;
- B. Current and complete listing of CONTRACTOR's Board of Directors; and
- C. Year-end financial statements.

SECTION 10. RECORDS, FISCAL AUDIT.

- A. CONTRACTOR shall maintain all necessary books and records, in accordance with generally accepted accounting principles.
- B. Upon reasonable request from City, CONTRACTOR shall, at any time during normal business hours, make available all of its records with respect to all matters covered by this Agreement.

<u>SECTION 11. FUNDING AND OTHER RESOURCES.</u> City agrees to make the following funds and resources available to CONTRACTOR:

- A. Video service providers operating in the city are required to designate three channels for noncommercial public, educational and governmental use. City will permit CONTRACTOR to manage one (1) of these channels for public access programming.
- B. City will pay CONTRACTOR thirty-four thousand nine hundred eighty-one dollars and twenty-one cents dollars (\$34,981.21) upon execution of this Agreement to meet the terms set forth herein. CONTRACTOR will provide the following services for the list of community organizations listed in "Exhibit A":
 - Complimentary full-year organizational membership in CONTRACTOR, which comes along with access to high-tech video equipment, CONTRACTOR's high-definition studios, training (additional fees may apply), resources and support.
 - Consultations with CONTRACTOR's staff to assure that the organizations utilize the CONTRACTOR membership to its full capacity.
 - An invitation to appear on a CONTRACTOR-produced arts show, developed in conjunction with the Office of Cultural Affairs. The 30-minute show would be produced monthly in CONTRACTOR's high-definition studio.
 - Opportunity to sign up for one of two "PSA Days," to produce template 30second PSAs for the organizations.
- C. CONTRACTOR may apply to City for additional funding outside of this Agreement, if any is available.

<u>SECTION 12. PLAN AND BUDGET.</u> CONTRACTOR's service model description and budget is set forth in Exhibit C. In addition, CONTRACTOR shall provide to the Manager of Cultural Affairs a Plan outlining activities and programs planned for the term with funds received from City. Such plan shall contain:

- 1. A statement of anticipated number of hours of local original PEG access programming;
- 2. Training classes to be offered and frequency of classes;
- 3. Other access activities planned by CONTRACTOR; and
- 4. A detailed operating and capital equipment and facilities budget.

<u>SECTION 13. EXPENDITURE OF FUNDS.</u> CONTRACTOR shall spend funds received from City solely for the purposes listed in its Plan and Budget and Section 1 (Scope of Services) of this Agreement and as otherwise set forth herein. Upon termination of this Agreement, all funds of any kind received from City and not

expended by CONTRACTOR shall be returned to City. CONTRACTOR shall provide for such fiscal control and accounting procedures as are necessary to assure proper disbursement and accounting for funds received from City.

<u>SECTION 14. FUNDING FROM OTHER SOURCES.</u> CONTRACTOR during the course of this Agreement shall seek supplemental funds from other sources, including, but not limited to fundraising activities.

<u>SECTION 15. TERM OF AGREEMENT.</u> This Agreement shall be for a period commencing on the execution of this Agreement and ending on September 30, 2020 unless terminated earlier, as provided in this Agreement.

SECTION 16. TERMINATION OF AGREEMENT: TRANSFER OF ASSETS.

- A. City shall have the right upon one hundred twenty (120) days written notice to CONTRACTOR to terminate this Agreement for:
 - 1. Breach of any provision of this Agreement by CONTRACTOR;
 - 2. Malfeasance, misfeasance, misappropriation of public funds;
 - 3. Failure to properly maintain financial records necessary to monitor expenditure of City funds paid under this Agreement; or
 - 4. Loss of 501(c)(3) status by CONTRACTOR; or
- 5. At the City's convenience.
- B. CONTRACTOR may avoid termination by curing any such breach to the satisfaction of City within one hundred twenty (120) days of notification or within a time frame agreed to by City and CONTRACTOR. City may also terminate this Agreement at the expiration of its term, or any extension thereof.
- C. CONTRACTOR shall have the right, upon one hundred twenty (120) days written notice to City, to terminate this Agreement if CONTRACTOR determines that it lacks sufficient funds for capital purposes.
- D. The parties specifically acknowledge that FCC rulemaking or orders may negatively affect the ability of the CITY to maintain a public access channel for the use of CONTRACTOR. CITY may terminate this Agreement with fifteen (15) days written notice if CITY incurs any additional expense or lost revenue associated with provision of the public access channel or if the number of public access channels available for use by the CITY is reduced at any time or for any reason.

E. Upon termination of this Agreement, CONTRACTOR shall immediately transfer to City all equipment, deposit accounts and other assets received by or purchased by CONTRACTOR with funds received pursuant to this Agreement.

<u>SECTION 17. EXTENSION OF AGREEMENT.</u> This Agreement may be renewed or extended for additional periods upon mutual written agreement of the parties.

<u>SECTION 18. NOTICES.</u> All notices and other communications to be given by either party may be given in writing, depositing the same in the United States mail, postage prepaid and addressed to the appropriate party as follows:

To CITY:

To CONTRACTOR:

City of Columbia Manager of Cultural Affairs P.O. Box 6015 Columbia, MO 65205-6015 Phone: (573) 874-7512 VidWest c/o Matthew Schacht 1005 Cherry Street, Suite 105A Columbia, MO 65201 Phone: 573-340-1127

Any party may change its address for notice by written notice to the other party at any time.

<u>SECTION 19. GOVERNING LAW AND VENUE.</u> This Agreement shall be governed, interpreted, and enforced in accordance with the laws of the State of Missouri and/or the laws of the United States, as applicable. The venue for all litigation arising out of, or relating to this contract document, shall be in Boone County, Missouri, or the United States Western District of Missouri. The Parties hereto irrevocably agree to submit to the exclusive jurisdiction of such courts in the State of Missouri. The Parties agree to waive any defense of forum non conveniens.

SECTION 20. EMPLOYMENT OF UNAUTHORIZED ALIENS PROHIBITED. CONTRACTOR shall comply with Missouri State Statute Section 285.530 in that CONTRACTOR shall not knowingly employ, hire for employment, or continue to employ an unauthorized alien to perform work within the State of Missouri. As a condition for the award of this contract, CONTRACTOR shall, by sworn affidavit and provision of documentation, affirm its enrollment and participation in a federal work authorization program with respect to the employees working in connection with the contracted services. CONTRACTOR shall also sign an affidavit affirming that it does not knowingly employ any person who is an unauthorized alien in connection with the contracted services. CONTRACTOR shall require each subcontractor to affirmatively state in its contract with CONTRACTOR that the subcontractor shall not knowingly employ, hire for employment or continue to employ an unauthorized alien to perform work within the State of Missouri. CONTRACTOR shall also require each subcontractor to provide CONTRACTOR with a sworn affidavit under the penalty of perjury attesting to the fact that the subcontractor's employees are lawfully present in the United States.

SECTION 21. HOLD HARMLESS AGREEMENT. To the fullest extent not prohibited by law, CONTRACTOR shall indemnify and hold harmless the City of Columbia, its directors, officers, agents, and employees from and against all claims, damages, losses, and expenses (including but not limited to attorney's fees) for bodily injury and/or property damage arising by reason of any act or failure to act, negligent or otherwise, of CONTRACTOR, of any subcontractor (meaning anyone, including but not limited to consultants having a contract with Contractor or a subcontractor for part of the services), of anyone directly or indirectly employed by CONTRACTOR or by any subcontractor, or of anyone for whose acts the CONTRACTOR or its subcontractor may be liable, in connection with providing these services. This provision does not, however, require CONTRACTOR to indemnify, hold harmless, or defend the City of Columbia from its own negligence.

<u>SECTION 22. CONTRACT DOCUMENTS.</u> This Agreement includes the following exhibits or attachments which are incorporated herein by reference:

Exhibit/Attachment	Description
Α	List of Community Organizations
В	Equipment List
С	Service Model Description and Budget

In the event of a conflict between the terms of an exhibit and the terms of this Agreement, the terms of this Agreement control.

<u>SECTION 23. ENTIRE AGREEMENT.</u> This Agreement is the entire agreement of the parties and supersedes all prior negotiations and agreements whether written or oral. This Agreement may be amended only by written agreement and no purported oral amendment to this Agreement shall be valid.

[SIGNATURES ON FOLLOWING PAGE]

IN WITNESS WHEREOF the parties hereto have caused this Agreement to be executed by their duly-authorized officers on day and year of the last signatory noted below.

		CITY	OF COLUMBIA, MISSOURI
		Ву:	John Glascock, Interim City Manager
٠		Date:	
ATTI	EST:		
Ву:	Sheela Amin, City Clerk	***************************************	
APPI	ROVED AS TO FORM:		
Ву:			
	Nancy Thompson, City Counselon	1 /	
which there	n it is to be charged, that is, accour is an unencumbered balance to the c	redit of	HE10-504990 FINANCE - ESURCA and that such account sufficient to pay therefore. DO 4610 - 505990 Janet Frazier, Interim Director of Finance
		CONT	RACTOR:
		Ву:	Muth Sully
		Date:	9/6/190
		Ву:	
		Date:	
ATTE	ST:		
(Ein Found Mark	1	Carl Faith McConnell lotary Public - Notary Seal State of Missouri Imissioned for Boone County Imission Expires: August 21, 2020 Imission Number: 16018115



Welcome Matthew Schacht

MENU

Company Information

Company Name

Vidwest

Company ID Number 1444234

Doing Business As (DBA) Name

Vidwest

DUNS Number

117166059

Physical Location

Address 1

1005 Cherry St, Suite 105A

Address 2

--

City

Columbia

State

MO

Zip Code

65201

County

BOONE

Mailing Address

Address 1

1005 Cherry St, Suite 105A

Address 2

--

City

Columbia

State

MO

Zip Code

65201

Additional Information

Employer Identification Number 833983113

Total Number of Employees

1 to 4

(no employees to verify yet)

Parent Organization

--

Administrator

--

Organization Designation

Employer Category

Federal Contractor with FAR E-Verify Clause

Federal Contractor Category

None of these categories apply

Employees Being Verified

All new hires and all existing employees assigned to a Federal contract

View / Edit

NAICS Code

611 - EDUCATIONAL SERVICES

View / Edit

Total Hiring Sites

1

View / Edit

Total Points of Contact

2

View / Edit

View Original MOU Template

View MOU





Last Login: 09/06/2019 02:03 PM

U.S. Department of Homeland Security

U.S. Citizenship and Immigration Services

Enable Permanent Tooltips

Accessibility

Download Viewers



TIGadvisors.com

We help you achieve greater success.

September 5, 2019

To Whom it May Concern:

I am working with Matt Schacht in acquiring insurance for the Public Access TV and Community Center in Columbia, MO. I have already submitted applications to Cincinnati Insurance Companies an A++ Rated Market to get the quote. As of today I have not received the quote back.

I will be in touch with Matt when it is received.

Advisors

Thank you,

Lynda Hodges

Sr. Account Manager



Insurance
Benefits
Risk Management



Lynda Hodge: Sr. Client Manage



EXHIBIT A

List of Community Organizations

ATTACHMENT A

OFFICE OF CULTURAL AFFAIRS FUNDED AGENCIES FY20

Boone County Historical Society

Choral Arts Alliance of Missouri

Columbia Art League

Columbia Civic Orchestra

Columbia Community Band

Columbia Entertainment Company

Columbia Handbell Ensemble, Inc.

GreenHouse Theatre Project

Jabberwocky Studios

Jazz Forward Initiative, Inc.

Maplewood Barn Association

Mid-Missouri Traditional Dancers

Missouri Contemporary Ballet

Missouri Symphony Society

North Village Arts District

Odyssey Chamber Music Series

Orr Street Artists Guild

Performing Arts in Children's Education

Ragtag Film Society

Resident Arts

School of Service dba Access Arts

Talking Horse Productions

The Columbia Book Festival, Inc.

The Missouri Review

TRYPS Institute

University Concert Series

"We Always Swing" Jazz Series

Wontanara, Inc.

EXHIBIT B

Equipment List

MISC ITEMS

INVENTOR Y NUMBER	MAKE	MODEL	QTY	SERIAL NUMBER/ VENDOR SKU	PURCHASE DATE	INDIVIDUAL REPLACEMEN T COST	TOTAL REPLACEMENT COST	DESCRIPTION	DATE PLACED IN SERVICE	TAKEN OUT OF SERVICE	DISPOSITION
A 1	PEARSTONE	9X11	3	B&H SKU: PESADC911	2/5/2013	\$29.95		ACRYLIC DRY ERASE SLATE		SERVICE	
A2	BLACK MAGIC	CONVMBHS2	1	1090031	12/20/2012	\$280,25	\$280.25	HDMI TO SDI CONVERTER	12/20/2012		in use
A3	Tamrac	Evolution 8 Backpack	2	n/a	9/26/2012	\$165.00	\$330.00	Black backpack	9/26/2012		
A4	Belkin	AV22303B06	1	B&H SKU: BECMHDMIHDM6	9/20/2012	\$17.95	\$35.90	MINI-HDMI TO HDMI CABLE- 6FT.	9/20/2012		
A5	Delkin	DDSDPRO3- 32GB	9	B&H SKU: DESDC1032GB	9/20/2012	\$24.95	\$224.55	Pro SDHC Class-10 32GB SD Card	9/20/2012		
A6	Belkin	F3N403-06-APL	1	n/a	12/9/2011	\$26.12	\$26.12	6' Firewire 800 to DV Cable (white)	1/3/2012		in use
A7	Black & Decker	Pro	1	unknown	12/23/2008	\$41.85	\$41.85	auto leveling laser			in use
A8	Black & Decker	DR250	1	unknown	12/23/2008	\$52.00	\$52.00	drill w/ bits			in use
A 9	Don Smith Associates	Marquis Panels	2	unknown				cubicle			Not in use, disassembled
		TOTAL ITEMS	22								

COMPUTER HARDWARE

INVENTORY NUMBER	MAKE	MODEL	QTY	SERIAL NUMBER/ VENDOR SKU	PURCHASE DATE	INDIVIDUAL REPLACEME NT COST	TOTAL REPLACEME NT COST	DESCRIPTION	PLACED IN SERVICE	DATE TAKEN OUT OF SERVICE	DISPOSITIO
B1	Apple	27° iMac	1	D25MJ1SQFBJC	4/7/2014	\$2,549.00	\$2,549.00	Edit iMac 4			in use
B2	Apple	27" iMac	1_	D25MJ1SSF8JC	4/7/2014	\$2,549.00	\$2,549.00	Edit iMac 3			in use
В3	Apple	27" iMac	1	D25MJ1ZMF8JC	4/7/2014	\$2,549.00	\$2,549.00	Edit iMac 2			in use
B4	Apple	27" iMac	1	D25MJ1ZNF8JC	4/7/2014	\$2,549.00	\$2,549.00	Edit iMac 1			in use
85	LaCie	2Big Quadra-2TB 7200 U	1	1112301604	9/26/2011	\$259 00	\$259.00	RAID Hard Drives	9/30/2011		in use
86	LaCie	2Big Quadra-2TB 7200 U	1	1112301628	9/26/2011	\$259 00	\$259.00	RAID Hard Drives	9/30/2011		
B7	LaCie	2Big Quadra-2TB 7200 U		1112301642							in use
		2Big Quadra-2TB	i.		9/26/2011	\$259,00	\$259.00	RAID Hard Drives	9/30/2011		in use
88	LaCie	7200 U 2Big Quadra-2TB	1	1112301646	9/26/2011	\$259.00	\$259.00	RAID Hard Drives	9/30/2011		in use
B9	LaCio	7200 U 2Big Quadra-2TB	1	1112301655 13081107081458EH	9/26/2011	\$259.00	\$259.00	RAID Hard Drives	9/30/2011		in use
B10	LaCie:	7200 U 28ig Quadra-2TB	1	B 13081107081559EH	9/26/2011	\$259.00	\$259.00	RAID Hard Drives	9/30/2011		in use
B11	LaCie	7200 U	1	В	9/26/2011	\$259.00	\$259.00	RAID Hard Drives 2.0 GHz i5 4GB	9/30/2011		in use
D40	A1-	Man Mini Comm		C07C2FT2D IV7	0/00/0044	2000 00	*000.00	RAM (CAT Office	0.000.0044		
B12	Apple	Mac Mini Server	1	C07G2FT2DJY7	9/26/2011	\$998.00	\$998.00	Server) 3.4 GHz Intel i7 4GB	9/26/2011		in use
B13	Apple	iMac 27"	1	D25GH0CUDHJW	9/26/2011	\$2,298.00	\$2,298.00	RAM (Jimmy's) 3.4 GHz Intel I7 4GB	9/26/2011		in use
B14	Apple	Mnc 27* 2Big Quadra-2TB	1	D25GH0CXDHJW	9/26/2011	\$2,298 00	\$2,298.00	RAM (Justin's)	9/26/2011		in use
815	LaCie	7200 U 28ig Quadra-2TB	1	1111305480	7/11/2011	\$259.00	\$259,00	RAID Hard Drives	7/11/2011		in use:
B16	LaCie	7200 U	1	1111305508	7/11/2011	\$259.00	\$259.00	RAID Hard Drives	7/11/2011		in use
B17	Apple	MB829LL/A	1		11/13/2009	\$69,00	\$69.00	magic mouse network attached			in use
B18	Droba Apple	FS	1	TPB102270134	6/25/2010	\$599.00	\$599,00	storage			in use
B19	Hardware	Airport Express	1	6F9183BY2U6	6/17/2009	\$103.18	\$103,18	computer software Thunderbolt to			in use
B20	Belkin	F4U055ww	1_	k13-00031006	4/7/2014	\$180,00	\$180.00	Firewire dock			not in service
B21	Apple	Macbook Pro	1	W8932FBC66D	11/4/2009	\$1,199.00	\$1,199.00	Accessories			Not in Service
822 823	Apple Apple	iMac	1	W89056G20TG QP9133250TG	5/11/2009 4/20/2009	\$1,499.00 \$1,499.00	\$1,499.00	desk desklop computer			Not in Service Not in Service
B24 B25	Apple	iMac iMac	1	W89133100TG W883526RZE2	4/20/2009 11/14/2008	\$1,499.00	\$1,499.00	desklop compuler			Not in Service
B26	Apple Apple	iMac	1	W88381X8ZE2	11/14/2008	\$1,318.00 \$1,318.00	\$1,318.00 \$1,318.00	desktop computer desktop computer			Not in Service Not in Service
B27	Apple	27* iMac	1	D25MJ1SHF8JC	4/7/2014	\$2,549.00	\$2,549,00	Edit iMac 5			Not in Use
B28	Apple	27" iMac	1	D25MJ1WHF8JC	4/7/2014	\$2,549.00	\$2,549.00	Edit iMac 6			Not in Use
	Apple	iMac 21,5"	1	C17G21VZDHJF	9/26/2011	\$1,199.00	\$1,199.00	2.5GHz Intel i5 4GB	9/26/2011		Not in Use
	Apple	Mac 27"		D25GH0G0DHJW	9/26/2011	\$2,298.00	\$2,298.00	3.4 GHz Intel i7 4GB	9/26/2011		-
	Apple	A1410 PROSAFE 24 PORT	3		5/7/2014	\$39.99	\$119.97	Thunderbolt	10202011		Not in Use
B32	NETGEAR	GIGABIT SMART SWITCH G-Drive 1TB USB 3.0	1	2MEA3B5V02B35	4/7/2014	\$214.66	\$214.66				
B33	G-Technology	Drive G-Drive 1TB USB 3.0	1	6EG703SC	4/7/2014	\$120.00	\$120.00				
B34	G-Technology	Drive	1	6PGGLAKC	4/7/2014	\$120.00	\$120.00				
B35	G-Technology	G-Drive 1TB USB 3.0 Drive	1	6PGGLPYC	4/7/2014	\$120.00	\$120.00				
B36	G-Technology	G-Drive 1TB USB 3.0 Drive	1	6PGH0UJC	4/7/2014	\$120.00	\$120.00				
В37	G-Technology	G-Drive 1TB USB 3.0 Drive	1	6PGH2UXC	4/7/2014	\$120.00	\$120.00				
B36	G-Technology	G-Drive 1TB USB 3.0 Drive	1	6PGH3G8C	4/7/2014	\$120.00	\$120.00				
		G-Drive 1TB USB 3,0 Drive					\$120.00				
		G-Drive 1TB USB 3.0									
		Drive G-Drive 1TB USB 3.0					\$120.00				
		G-Drive 1TB USB 3.0					\$120.00				
		Drive G-Drive 1TB USB 3.0				\$120.00	\$120.00				
		Drive					\$120.00				
		Drive Drive					\$120.00 \$120.00				
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		Drive F4U055ww						Thunderboll to Firewire dock			
		F4U055ww						Thunderbolt to			
v	Vestern-							Firewire dock			
	Vestern-	1TB My Book Studio					\$89.00		_		_
	Vestern-	1TB My Book Studio	1	VMC1U7706795	10/1/2013	89.00	689 00				
B52 [1TB My Book Studio					89.00				
B52 C	Apatern		1 1	VMC1UB158018	10/1/2013		89 00				
852 C 853 C 854 C	Digital	1TB My Book Studio			10/1/2013	tao nn oad					
B53 C B54 C B55 C	Digital Digital	1TB My Book Studio 1TB My Book Studio BDR-XU03	1 1	VMC1U8158397			889.00 8162.00	writer			
852 C 853 C 854 C 855 C	Digital Digital Pioneer	1TB My Book Studio BDR-XU03	1 1	WMC1U8158397 ULDL910255UC 4	1/7/2014 S	\$162.00 \$162.00	162 00 162 00	writer Aleman Enermay writer			
853 C 853 C 854 C 855 C 856 F 857 F	Digital Digital Pioneer Pioneer Dell	1TB My Book Studio BDR-XU03 BDR-XU03 Dimension 2400	1 1	VMC1U8158397 I VLDL910255UC 4	4/7/2014 S	6162.00 6162.00 640.00	6162.00 6162.00				n use

COMPUTER SOFTWARE

No inventory numbers since software programs are currently loaded onto computers

INVENTORY NUMBER	MAKE	MODEL	QTY	SERIAL NUMBER/ VENDOR SKU	PURCHASE DATE	INDIVIDUAL REPLACEME NT COST	TOTAL REPLACEME NT COST	DESCRIPTION	DATE PLACED IN SERVICE	DATE TAKEN OUT OF SERVICE	DISPOSITION
N/A	Apple	Final Cut Pro X	1	NKHT747HR4TJ	6/13/2014	\$300.00	\$300.00	FINAL CUT PRO X- JIMMY IMAC			in tree
		AFUE CERT						FINAL CUT PRO X- EDIT			in use
N/A	Apple	Final Cut Pro X	1	YJYL43F9PAMF	6/13/2014	\$300.00	\$300.00	IMAC 1			in use
N/A	Apple	Final Cut Pro X	1	7J4T94RNARLL	6/13/2014	\$300.00	\$300.00	FINAL CUT PRO X- JUSTIN IMAC			in use
N/A	Apple	Final Cut Pro X	1	WEM44NY374LJ	6/13/2014	\$300.00	\$300.00	FINAL CUT PRO X- SEAN IMAC			in use
N/A	Apple	Final Cut Pro X	1	PHNNWK9J477E	6/13/2014	\$300.00	\$300.00	FINAL CUT PRO X- Edit IMAC 5			in use
N/A	Apple	Final Cut Pro X	1	PW9EX9KLHTTT	6/13/2014	\$300.00	\$300.00	FINAL CUT PRO X- EDIT IMAC 6			in use
N/A	Apple	Final Cut Pro X	1	3JMFFN6JYMXJ	6/13/2014	\$300.00	\$300.00	FINAL CUT PRO X- EDIT IMAC 2			in use
N/A	Apple	Final Cut Pro X	1	HK9FELMKXPTP	6/13/2014	\$300.00	\$300.00	FINAL CUT PRO X- EDIT			in use
N/A	Apple	Final Cut Pro X	1	4WFE4MLRPPHM	6/13/2014	\$300.00	\$300.00	FINAL CUT PRO X- EDIT IMAC 4			in use
N/A	Apple	Compressor 4	1	PJ4Y9HPF4RF7	6/13/2014	\$50.00	\$50.00	Compressor 4- Jimmy iMac			in use
N/A	Apple	Compressor 4	1	KE9WWWRNE6E E	6/13/2014	\$50.00	\$50.00	Compressor 4- Edit iMac 1			in use
N/A	Apple	Compressor 4	1	RH6NYMY4M9JA	6/13/2014	\$50.00	\$50.00	Compressor 4- Justin iMac			in use
N/A	Apple	Compressor 4	1	TEF69XRYYYT3	6/13/2014	\$50.00	\$50.00	Compressor 4- Sean iMac			in use
N/A	Apple	Compressor 4	1	JTLT9FA63R7N	6/13/2014	\$50.00	\$50.00	Compressor 4- EDIT IMAC 5			in use
N/A	Apple	Compressor 4	1	6PYFLYPNTAMX	6/13/2014	\$50.00	\$50.00	Compressor 4- EDIT IMAC 6			in use
N/A	Apple	Compressor 4	1	RRM6WXN4NRME	6/13/2014	\$50.00	\$50.00	Compressor 4- EDIT IMAC 2			in use
N/A	Apple	Compressor 4	1		6/13/2014	\$50.00	\$50.00	Compressor 4- EDIT IMAC 3			in use
N/A	Apple	Compressor 4	1	WXWTW63AKLA H	6/13/2014	\$50.00	\$50.00	Compressor 4- EDIT IMAC 4			in use
N/A	Adobe	Production Premium CS5.5 Dreamweaver	8	1328-0097-5569- 9116-9108-8700 DWD700-06826-	10/27/2011	\$480.00	\$3,840.00	Video and Image editing software	10/27/2011		in use
N/A	Macromedia	MX	1	08225-02952		\$461.00	\$461.00	computer software			Not in Service

CAMERA EQUIPMENT

INVENTORY NUMBER	MAKE	MODEL	QTY	SERIAL NUMBER/ VENDOR SKU	PURCHASE DATE	INDIVIDUAL REPLACEMEN T COST	TOTAL REPLACEM ENT COST	DESCRIPTION	DATE PLACED IN SERVICE	TAKEN OUT OF SERVICE	DISPOSITION
C1	HD Panasonic	AG-AC130A	1	I4TDA0017	4/22/2015	\$3,500.00	\$3,500.00	Panasonic AG-AC130A VIDEO CAMERA, 2 batteries, 2 SD Cards, headphones and camera bag.			in use
C2	HD Panasonic	AG-AC130A	1	I4TDA0128	4/22/2015	\$3,500.00		Panasonic AG-AC130A VIDEO CAMERA, 2 batteries, 2 SD Cards, headphones and camera bag.			
С3	Canon	EOS Rebel T4i with 18-35mm lens	1	062053010466	9/26/2012	\$1,199.99		DSLR Camera with lens	9/26/2012		in use Broken Front Lens not in
C4	Panasonic	AG-DVX100B-P	1	19TDA0176	10/15/2009	\$2,889.95		VIDEO CAMCORDER w/ accessories	0.23,2012		not in service
C5	Manfrotto	MA558B	2	B&H SKU:	9/20/2012	\$107.38	\$214.76	2 segment Monopod with quick release plate	9/20/2012		
C6	MANFROTTO	MVH502A/ 546BK	2	B&H SKU: MAMVH502A54 6	9/20/2012	\$449.00		BLACK AND RED TRIPOD WITH 502 HEAD, SPREADERS	9/20/2012		
C7	Manfrotto	190XPV	3	unknown	10/6/2008	\$318.62		small tripod			in use
C8	CANON	40MM EF F/2.8 STM PANCAKE LENS	1	916310B00292 AA2189212068 51	9/20/2012	\$199.00	\$199.00	40MM PANCAKE LENS FOR			111 430
C9	CANON	40MM EF F/2.8 STM PANCAKE LENS	1	916310B00292 AA2191313133 12	9/20/2012	\$199.00	\$199.00	40MM PANCAKE LENS FOR T4I KIT			
C10	CANON	4515B002	4	B&H SKU; calpe8	9/20/2012	\$44.95	\$179.80	CANON LPE8 BATTERY FOR T4i			
C11	INDIPRO	PRO-5-LCD-PCGR	11	B&H SKU: INP5LCDPCGR	9/20/2012	\$249.00	\$498.00	5" LCD HDMI MONITOR	9/20/2012		
C12	Pearstone	ADC-PACGRD	1	B&H SKU: PEAPACGRD	9/20/2012	\$24.95	\$49.90	Panasonic Battery charger for checkout	9/20/2012		
C13	PEARSTONE	ADCCNLPE8	1	B&H SKU: PEADCCNLPE8	9/20/2012	\$19.95	\$39.90	TRAVEL CHARGER FOR CANON LPE8 BATTERY	9/20/2012		
C14	Pearstone	CGR-D54 Battery Pack	1	B&H SKU: PECGRD54	9/20/2012	\$99.95	\$399.80	Generic "Panasonic" Battery charger for T4i kits	9/20/2012		
C15	PEARSTONE	DLCCNLPE8	1	B&H SKU: PEDLCCNLPE8	9/20/2012	\$79.95		DUAL CHARGER FOR CANON LPE8	9/20/2012		

AUDIO EQUIPMENT

INVENTORY NUMBER	MAKE	MODEL	QTY	SERIAL NUMBER/ VENDOR SKU	PURCHASE DATE	INDIVIDUAL REPLACEME NT COST	TOTAL REPLACEME NT COST	DESCRIPTION	DATE PLACED IN SERVICE	DATE TAKEN OUT OF SERVICE	DISPOSITION
D1	Sennheiser	G3 Lav system- EK100/SK10		Set: 4093225255, EK100: 4093034907, SK100: 4083065711	10/1/2013	\$629.95	\$629.95	Wireless Lavalier receiver and transmitter			
D2	Sennheiser	G3 Lav system- EK100/SK100		Set:				TOOCITCI GITG (TGITS) TILLE			
UZ	Set II II leisei	EK100/8K100		4083218899,	10/1/2013	\$629,95	\$629,95				
D3	Behringer	Studio Headphones	1	G1301868189	7/15/2013	\$19_99	\$19.00	Headphones for lab: Replaced G1102684189			
D4	Sennheiser	HD202-II	2	B&H SKU: SEHD2022	9/20/2012	\$34,95	\$69.90	Black Circumaural Headphone	9/20/2012		
D\$	TASCAM	DR-40	1	091DR40G200 10073401	9/20/2012	\$199_99	\$199.99	TASCAM DR-40 MULTI- TRACK AUDIO RECORDER			
D6	TASCAM	DR-40	1	091DR40G200 10073501	9/20/2012	\$199.99	\$199.99	TASCAM DR-40 MULTI- TRACK AUDIO	9/20/2012		
D7	TASCAM	DR-40	1	091DR40G200 10111101	9/20/2012	\$199.99	\$199.99	TASCAM DR-40 MULTI- TRACK AUDIO RECORDER			
D8	Behringer	Headphones	1	G1102685189	2/17/2012	\$19,00	\$19,00	Headphones for lab	2/24/2012		in use
D9	Behringer	Headphones	1	G1102683189	2/17/2012	\$19.00	\$19.00	Headphones for lab	2/24/2012		
D10	FSR	FSC3,5AMM25	1		2/7/2010	\$8.95	\$8,95	Stereo Mini to Stereo Mini Audio Cable - 25 ft	212412012		in use
D11	Monster	MOMCLMST2 FR	1		2/7/2010	\$11,95	\$11.95	Stereo 1/4" Male to 2 RCA			in use
D12	Monster	MOMDJR4M	1		2/7/2010	\$24.95	\$24.95	RCA Male Pair to RCA Male			in use
D13	Livewire	330474 155 03	1		10/29/2009	\$299.99	\$299,99	Stage Snake 16x 100 ft			in use
D14	Monster	IHP Y-2F MKII	2		10/15/2009	\$14.95	\$29.90	RCA Male to Two RCA Female			in use
D15	Monster	SL-R-4P StudioLink	1		10/15/2009	\$49.95	\$49.95	RCA 2 Male to 2 Male			in use
D16	Yamaha	EMX5016CF	1	UCC0N01166	10/11/2008	\$1,099.99	\$1,099.99	Powered Mixer w/ AC			in use
D17	Yamaha	LS-T2BK	3	unknown	10/11/2008	\$39.99	\$119.97	PA stands			
D18	Yamaha	S115V	1	0N01591	10/11/2008	\$369.99		PA speaker			in use
D19	Yamaha		1	0N01590	10/11/2008	\$369.99		PA speaker			in use
D20	Yamaha		1	0P01397	10/11/2008	\$369.99		PA monitor			in use
D21	Yamaha		1	0P01374	10/11/2008	\$369,99	\$369.99	PA monitor			in use
D22	JK Audio	Inline Patch	1	IPO7643	1/4/2014						
D23	Sennheiser	EK100/SK10	1	4093225255,	10/1/2013	\$629.95	\$629.95	receiver and transmitter			
D24	Sennheiser	EK100/SK100	1	4083218899,	10/1/2013	\$629.95	\$629.95				
D25	Behringer	Studio Headphones	1	G1301868189	7/15/2013	\$19,99		Headphones for lab: Replaced G1102684189			
D26	GATOR	G-MICRO PACK	2	B&H SKU: GAGMICROPA	2/5/2013			CARRY CASE FOR 2 DR-40S AND HEADPHONES			
D27	SENNHEISER	HD202-II	2	B&H SKI:				HEADPHONES FOR DR-40S			
		TOTAL	33								

LIGHTING EQUIPMENT

INVENTORY NUMBER	MAKE	MODEL	QTY	SERIAL NUMBER/ VENDOR SKU	PURCHASE DATE	INDIVIDUAL REPLACEME NT COST	TOTAL REPLACEME NT COST	DESCRIPTION	DATE PLACED IN SERVICE	TAKEN OUT OF SERVIC	DISPOSITION
5 4	MATTHENAG	40" CENTURY STAND-		B&H SKU:				STUDIO A C- STANDS FOR LIGHTS, FLAGS,			
E1	MATTHEWS	HOLLYWOOD	12		6/3/2013	\$129.99	\$1,559.88	ETC	6/7/2013		
E2	Matthews	Junior Stand	4	B&H SKU: MALSJTR	6/3/2013	\$278.95	P4 445 00	Studio A light stands			
	Materiotyo	Julior Ctaria	-	WALGOTA	0/3/2013	\$270.95	\$1,115.80	on wheels Studio A: used to	6/7/2013		
E3	Matthews	TVMP Adapter studs	10	B&H SKU: MATAS	6/3/2013	\$12.30	\$123.00	place light yokes on stands	6/7/2013		
E4	Rosco	Cinegel Sampler Kit	3	B&H SKU: ROCSK	6/3/2013	\$33.99	\$101.97	Lighting Gels- EXPENDABLES	6/7/2013		
E5	Rosco	Diffusion Kit	3	B&H SKU: RODK1012	6/3/2013	\$29.95	\$89.85	Lighting Gels- EXPENDABLES	6/7/2013		
E6	STRAND	AURORA CYC LIGHT	1	B&H SKU: STAC	6/3/2013	\$297.95	\$297.95	STUDIO A CYC LIGHT FOR GREEN SCREEN	6/7/2013		
E7 E8	STRAND	AURORA CYC LIGHT	1	B&H SKU: STAC	6/3/2013	\$297.95	\$297.95	STUDIO A CYC LIGHT FOR GREEN SCREEN	6/7/2013		
E9											
E10	FILM TOOLS	PRACTICAL FLAG KIT	2	FILMT TOOLS SKU: 18282- KIT	5/31/2013	\$262.00	\$524.00	SET OF MATTHEWS SCRIMS, SILKS, AND FLAG	6/7/2013		
E11	Aurora	unknown	1	AUUS001340	1/23/2009	\$300.00	\$300.00	studio cyc light			in use
E12	Aurora	unknown	1	AUUS001329	1/23/2009	\$300.00	\$300.00	studio cyc light			in use
E13	Aurora	unknown	1	AUUS001336	1/23/2009	\$300.00		studio cyc light			in use
E14	Matthews	unknown	4	unknown	1/23/2009		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	grey studio drop arms (Junior Pin)			in use
E15	Parabeam	PAR-400S-120	1	2086	1/23/2009	\$1,650.00	\$1,650.00	light			in use
E16	Parabeam	PAR-400S-120	1	2084	1/23/2009	\$1,650.00		light			in use
E17	Parabeam	PAR-400S-120	1	2085	1/23/2009	\$1,650.00	\$1,650.00	light			iii use
E18	Parabeam	PAR-400S-120	1	2087	1/23/2009			light			
E19	SELECON	FRK650	1	ACC043179	1/23/2009	\$175.50		small studio fresnel			
E20	SELECON	FRK650	1	ACC042625	1/23/2009	\$175.50		small studio fresnel			
E21	SELECON		1	ACC042345	1/23/2009	\$175.50		small studio fresnel			
E22	SELECON	FRK650	1	ACC043163	1/23/2009	\$175.50	\$175.50 \$175.50	small studio fresnel			

LIGHTING EQUIPMENT

E23	SELECON	FRK650	1	ACC040806	1/23/2009	\$175.50	\$175.50	small studio fresnel	
E24	SELECON	FRK650	1	ACC043168	1/23/2009	\$175.50	\$175.50	small studio fresnel	
E25	Selecon Pacific	Pacific	4	unknown	1/23/2009	\$544.50	\$2,178.00	studio spotlight	in use
E26	Selecon Pacific	RAMA15-6"	1	RA005479	1/23/2009	\$324.00	\$324.00	studio large Fresnel light	in use
E27	Selecon Pacific	unknown	1	RA005474	1/23/2009	\$324.00	\$324.00	studio large Fresnel light	in use
E28	Selecon Pacific	unknown	1	RA005460	1/23/2009	\$324.00	\$324.00	studio large Fresnel light	in use
E29	Selecon Pacific	unknown	1	RA005480	1/23/2009	\$324.00	\$324.00	studio large Fresnel light	in use
E30	Selecon Pacific	unknown	1	RA005378	1/23/2009	\$324.00	\$324.00	studio large Fresnel light	in use
E31	Selecon Pacific	unknown	1	RA005477	1/23/2009	\$324.00	\$324.00	studio large Fresnel light	in use
		TOTAL	63						

STUDIO

Panasonic unknown mpact	AV-HS400A unknown 15 LB Sandbag (Black Cordura)	16	8MK030284 unknown	3/24/2009	\$16,000.00					
	15 LB Sandbag (Black		unknown		\$10,000,00	\$16,000.00	Live Video Switcher			în use
mpact				1/23/2009			black studio drop arms			in use
		20	B&H SKU: IMSB153	6/3/2013	\$21.95	\$439.00	Studio A sandbags	6/7/2013		
Manfrotto	519LV	3	B&H SKU: MA519LV	6/3/2013	\$28.25		ADDITIONAL HANDLES FOR STUDIO A TRIPOD	6/7/2013		
FILM TOOLS	SOUND BLANKETS- 78"X 72"	4		5/31/2013	\$19.95		STUDIO A SOUND	6/7/2013		
MATTHEWS	APPLE BOX SET (FULL, HALF, QUARTER, 1/8)	2	FILMT TOOLS SKU: 22792	5/31/2013	\$126.85			6/7/2013		
Philips	32PFL3504D-F7	1	DS1A0932236346	2/18/2010	\$274.00					in use
.G	unknown	1	902RMWV175945	3/24/2009	\$1,150.00		w/ remote			in use
DA-LITE	83X144	1	unknown	39737	933.85		stand	39737		in use
Pearstone	9041670	2	B&H SKU: PEAA42	9/20/2012	\$34.95		hold monitor/audio	9/20/2012		
ightrope	Appliance	1	CAR-270	9/10/2017	\$897.73					in use
Tightrope	Cablecast Flex Lite Video Server	1	CBL-FLEXLITE-340	9/10/2017	\$7,995.56		channel playback			in use
	TOTAL	53								
	ILM TOOLS IATTHEWS hillips G A-LITE earstone ightrope	SOUND BLANKETS- 78"X 72" APPLE BOX SET (FULL, HALF, QUARTER, 1/8) hilips 32PFL3504D-F7 G unknown A-LITE 83X144 earstone 9041670 Carousel 270 Media Appliance Cablecast Flex Lite Video Server	SOUND BLANKETS- 78"X 72" 4	SOUND BLANKETS- 78"X FILMT TOOLS SKU: 13761	SOUND BLANKETS- 78"X FILMT TOOLS SKU: 13761 5/31/2013 13761 5/31/2013 13761 5/31/2013 13761 5/31/2013 13761 5/31/2013 13761 5/31/2013 13761 5/31/2013 13761 5/31/2013 13761 5/31/2013 13761 5/31/2013 13761 5/31/2013 13761 5/31/2013 13761 5/31/2013 13761 5/31/2013 13761 5/31/2013 13761	SOUND BLANKETS- 78"X FILMT TOOLS SKU: 13761 5/31/2013 \$19.95	SOUND BLANKETS- 78"X FILMT TOOLS SKU: 13761 5/31/2013 \$19.95 \$79.80	SOUND BLANKETS- 78"X FILMT TOOLS SKU: 13761 5/31/2013 \$19.95 \$79.80 BLANKETS STUDIO A SOUND STUDIO A SOUND	SOUND BLANKETS- 78"X FILMT TOOLS SKU: 13761 5/31/2013 \$19.95 \$79.80 BLANKETS 6/7/2013	SOUND BLANKETS- 78"X

EXHIBIT C

Service Model description and budget

VII. BUDGET (2 of 3)

Vidwest Community Media Center

Service Model (2019-2020)

ITEM Rent and utilities* Staff (\$15 p/h, 7 hours per/day, 2 days per/week, 52 weeks per year) Office supplies	COST PER MONTH \$900.0 N/A N/A	ANNUAL COST 00 10800 10920 \$500.00	Irreducable Costs(can't be cut for safety, contra	c Required budget items(per City Contract) Media Center + mini Studio Space Media Center service
Cable Install for channel (if we relocate, one time cost)*	N/A	\$5,000.00	Cable Install	Cable Install
Insurance (liability, gear, cablecasters, ommissions)*	N/A	\$4,000.00	Insurance	Insurance
Marketing materials (online, print etc)		\$350.00		
Security System* Payroll* Worker's Comp (\$1.11 per \$100 wages)^ Accountant*	\$2	\$1,200.00 \$121.21 \$600.00	Security System Payroll Workers Comp Accountant	
Very minor gear repair and maintenance Emergency fund (10%)		\$1,250.00		Very minor gear repair and maintenance

101AL \$11,101.21 \$31,970.00	TOTAL	34981.212	\$11,161.21	\$31,970.00
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NOTES

- No budget for growth, outreach, fundraising or program development
- Not a full studio (comer wall)
- No emergency funds (greatly increases risk of insolvency and cancelling contract)
- Service reduced to 2 days per week
- Must have 40 hours per week of original programming to keep channel (RsMo 67.2703)

^{*}Estimates based on CAT's previous expenses.

[^]Estimate based on https://www.insureon.com/small-business-insurance/workers-compensation/cost