

## City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Economic Development

To: City Council

From: City Manager & Staff

Council Meeting Date: October 7, 2019

Re: Appropriating \$392,148.00 from Missouri Department of Transportation grants to fund

current and future airport projects at Columbia Regional Airport.

#### **Executive Summary**

Authorizing an appropriation of Missouri Department of Transportation (MoDOT) grant funds for four projects at the Columbia Regional Airport. The total appropriation request is \$392,148.00. There were four previous ordinances passed that did not have appropriations taken to Council at the same time; therefore, we are requesting those to be appropriated as described in the discussion section.

#### Discussion

- 1. Staff is requesting that \$96,228.00 from the State Contributions account to be appropriated to the Route H relocation project 55416288 604990, AP123. (B246-19)
- 2. Staff is requesting that \$8,000.00 from the State Contributions account to be appropriated to Airport Administration Travel Training account 55406210 502010. (B-223-19)
- 3. Staff is requesting that \$58,057.00 from the State Contributions account to be appropriated to the New Terminal project 55416288 604990, AP111. (B96-19)
- 4. Staff is requesting that \$229,863.00 from the State Contributions account to be appropriated to the Runway 2-20 Isolated Repairs project 55416288 604990, AP126. (B227-18)

#### Fiscal Impact

Short-Term Impact: None Long-Term Impact: None

## Strategic & Comprehensive Plan Impact

#### Strategic Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Operational Excellence, Tertiary Impact: Tertiary

#### Comprehensive Plan Impacts:

Primary Impact: Primary, Secondary Impact: Secondary, Tertiary Impact: Tertiary



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### Legislative History

Date	Action
09/03/2019	B246-19 Authorize an Airport Aid Agreement with Missouri Highway Transportation Committee (MHTC) for the relocation of Route H at the Columbia Regional Airport.
08/19/2019	B223-19 Authorize an Airport Aid Agreement for the Aircraft Rescue and Firefighting training at Columbia Regional Airport.
04/15/2019	B96-19 Authorize an Airport Aid Agreement grant for the completion of a Documented Categorical Exclusion Environmental (CATEX) review for the proposed Terminal Site at Columbia Regional Airport.
08/24/2018	B227-18 Authorize an Airport Aid Agreement grant for Runway 2-20 Isolated Repairs Columbia Regional Airport.

## Suggested Council Action

Authorize an appropriation of funds from the State Contributions account in the amount of \$392,148.00 for the completion of current and future projects at the Columbia Regional Airport.